

STATE OF MARYLAND

**Schedule of General, Special, Federal, Current Unrestricted
and Current Restricted Fund Appropriations — Budgetary Basis
for the year ended June 30, 1996**

(Expressed in Thousands)

Functions	General Fund	Special Fund	Federal Fund	Current Unrestricted Fund	Current Restricted Fund	Total
Payments of revenue to civil divisions of the State.....	\$ 44,247	\$ 1,299				\$ 45,546
Public debt.....	70,000	236,779(1)				306,779
Legislative.....	41,307	150				41,457
Judicial review and legal.....	232,381	4,787	\$ 4,573			241,741
Executive and administrative control.....	112,485	36,167	69,518			218,170
Financial and revenue administration.....	157,995	60,506	30			218,531
Budgetary and fiscal administration.....	21,433	2,155				23,588
Personnel administration, retirement and employee relations.....	8,893	16,541				25,434
General services.....	41,863	8,689	484			51,036
Transportation and highways.....		1,693,053	631,064			2,324,117
Natural resources and recreation.....	49,628	116,229	17,416			183,273
Agriculture.....	17,428	22,627	2,603			42,658
Health, hospitals and mental hygiene.....	1,877,827	70,568	1,316,593			3,264,988
Human resources.....	452,640	68,263	463,654			984,557
Labor, licensing and regulation.....	17,673	2,739	3,494			23,906
Public safety and correctional services	544,110	75,122	4,076			623,308
Public education.....	3,121,913	26,393	401,096	\$1,461,828	\$401,665	5,412,895
Housing and community development....	24,208	39,046	62,076			125,330
Business and economic development.....	45,554	22,441	131,925			199,920
Environment.....	28,699	41,674	59,963			130,336
Juvenile services.....	107,721	95	7,941			115,757
Maryland state police.....	163,480	32,307	1,477			197,264
State reserve fund.....	270,000					270,000
Total appropriations.....	\$7,451,485	\$2,577,630	\$3,177,983	\$1,461,828	\$401,665	\$15,070,591(2)

(1) Recorded as Debt Service Fund for accounting purposes.

(2) Amounts are reported at July 1, 1995, and do not reflect revisions, if any, subsequent to that date.