

**STATE OF MARYLAND**  
**Schedule of Budget and Actual Expenditures and Encumbrances by Major Function**  
**Budgetary Basis**  
**for the year ended June 30, 1995**  
**(Expressed in Thousands)**

Expenditures and Encumbrances by Major Function	Annual Budgeted Funds										Capital Projects Fund	Other Funds	Total	
	General Fund		Special Fund		Federal Fund		Higher Education Funds		Actual	Actual				
	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Current Unrestricted Fund	Current Restricted Fund						
Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Actual	Actual	Actual		
Payments of revenue to civil divisions of the State.....	\$ 42,237	\$ 42,237	\$ 1,377	\$ 1,377										\$ 43,614
Public debt.....	52,399	52,399	322,575	321,302										373,701
Legislative.....	38,346	38,259	200	194										38,453
Judicial review and legal.....	221,044	221,040	6,738	6,600	\$ 4,435	\$ 3,812							\$ 162,456	393,908
Executive and administrative control.....	96,809	96,391	60,250	52,162	79,128	59,814							28,441	236,808
Financial and revenue administration.....	157,413	153,035	103,330	93,000	30								657,296	903,331
Budgetary and fiscal administration.....	21,654	21,519	25,771	25,342										46,861
Personnel administration, retirement and employee relations.....	9,212	9,160	11,795	10,596									897,023	916,779
General services.....	42,130	42,122	41,617	33,609	722	79							1,498	77,308
Transportation and highways.....			1,793,708	1,677,289	624,357	467,170							352,010	2,496,469
Natural resources and recreation.....	49,542	49,539	111,676	102,102	19,969	15,645							155	167,441
Agriculture.....	17,338	17,336	21,382	18,847	2,726	2,119							1,682	39,984
Health, hospitals and mental hygiene.....	1,819,441	1,795,311	96,508	87,779	1,259,051	1,221,550							12,656	3,117,296
Human resources.....	495,893	495,699	70,528	49,156	536,329	504,545								1,049,400
Licensing and regulation.....	17,960	17,956	2,811	2,644	3,955	3,955							218	24,773
Public safety and correctional services.....	503,135	500,640	83,221	77,779	6,689	5,054							26,106	609,579
Public education.....	2,965,581	2,961,783	50,067	46,648	394,456	343,681	\$ 1,462,259	\$ 1,414,709	\$ 385,008	\$ 357,497			418,341	5,542,659
Housing and community development.....	23,858	23,854	41,797	38,409	59,203	50,384							218,677	331,324
Economic and employment development.....	37,929	37,929	66,693	47,040	150,449	133,035							383,817	601,821
Environment.....	29,621	27,887	43,370	18,261	61,100	22,126							52,342	120,616
Juvenile services.....	105,455	105,446	635	494	11,719	10,865							78	116,883
State police.....	156,888	156,887	32,955	32,770	1,469	1,423							599	191,679
State reserve fund.....	134,016	134,016												134,016
Loan accounts.....												\$ 481,792		481,792
Reversions:														
Current year reversions.....	(40,188)													
Prior year reversions.....		(4,478)		(3,828)		(9,745)		(1,414)		(311)				(19,776)
<b>Total expenditures and encumbrances.....</b>	<b>\$6,997,713</b>	<b>\$6,995,967</b>	<b>\$2,989,004</b>	<b>\$2,739,572</b>	<b>\$3,215,787</b>	<b>\$2,835,512</b>	<b>\$1,462,259</b>	<b>\$1,413,295</b>	<b>\$385,008</b>	<b>\$357,186</b>	<b>\$481,792</b>	<b>\$3,213,395</b>	<b>\$18,036,719</b>	