

STATE OF MARYLAND

Statement of Current Fund Revenues,
Expenditures, and Other Changes
Component Unit Higher Education Fund
for the year ended June 30, 1995
(Expressed in Thousands)

	Current Funds		Current Funds Total
	Unrestricted	Restricted	
Revenues:			
Student tuition and fees.....	\$ 454,967		\$ 454,967
Government grants and contracts.....	55,538	\$349,462	405,000
Sales and services.....	274,541		274,541
Investment income:			
Endowment income.....	3,460	1,614	5,074
Other.....	11,739	1,056	12,795
Other.....	6,986	1,738	8,724
Total revenues.....	807,231	353,870	1,161,101
Expenditures and mandatory transfers:			
Instruction.....	516,519	28,353	544,872
Research.....	77,565	201,905	279,470
Public service.....	23,429	38,172	61,601
Academic support.....	113,949	3,134	117,083
Student services.....	66,360	2,118	68,478
Institutional support.....	150,907	1,575	152,482
Operation and maintenance of plant.....	115,075	65	115,140
Scholarships and fellowships.....	47,256	53,995	101,251
Hospital.....	2,186	22,409	24,595
Auxiliary enterprises.....	174,758	1,466	176,224
Total expenditures.....	1,288,004	353,192	1,641,196
Mandatory transfers out.....	61,898	78	61,976
Total expenditures and mandatory transfers.....	1,349,902	353,270	1,703,172
Other transfers and additions (deductions):			
Nonmandatory transfers.....	(49,058)	(10)	(49,068)
Operating transfer from primary government.....	611,497		611,497
Operating transfers to primary government.....	(435)		(435)
Excess of transfers to revenue over restricted receipts.....		3,802	3,802
Total other transfers additions (deductions).....	562,004	3,792	565,796
Net increase in fund balances.....	\$ 19,333	\$ 4,392	\$ 23,725

The accompanying notes to general purpose financial statements are an integral part of these financial statements.