

STATE OF MARYLAND

Schedule of Estimated and Actual Revenues By Source—Budgetary Basis

for the year ended June 30, 1993

(Expressed in Thousands)

	Annual Budgeted Funds														
	General Fund				Special Fund		Federal Fund		Higher Education Funds				Capital Projects Fund	Other Funds	Total
	Estimated Revenues	Actual Revenues	Estimated Revenues	Actual Revenues	Estimated Revenues	Actual Revenues	Estimated Revenues	Actual Revenues	Current Unrestricted Fund	Current Restricted Fund	Estimated Revenues	Actual Revenues	Actual Revenues	Actual Revenues	
Taxes:															
Property tax	\$ 60,700	\$ 54,525	\$ 205,327	\$ 214,631								\$ 4,173	\$ 318	\$ 273,647	
Franchise and corporation tax	160,345	184,151												184,151	
Death taxes	84,030	94,932												94,932	
Recordation tax		136												608	
Admission and amusement tax			1,183	1,322									472	4,496	
Alcoholic beverages tax	24,500	23,619	98	94									3,174	23,713	
Motor vehicle fuel taxes	9,894	9,954	447,029	549,150										559,104	
Income taxes	3,186,821	3,207,122	86,800	77,417										3,284,539	
Sales and use taxes	1,719,500	1,718,152												1,718,152	
Tobacco taxes	141,000	140,296		28										140,324	
Motor vehicle titling taxes		14,898	322,000	295,474										310,372	
Insurance company taxes	147,965	147,500												147,500	
Horse racing taxes	1,350		1,411	2,863										2,863	
Shellfish taxes			4,373	196										196	
Boxing, wrestling or sparring taxes		603												603	
Apple tax				15										15	
Boat titling tax		225	4,659	10,786										11,011	
Energy generation tax			23,932	7,489										7,489	
Emergency telephone system tax				19,719										19,719	
Unemployment insurance taxes													481,379	481,379	
Total taxes	5,536,105	5,596,113	1,096,812	1,179,184								4,173	485,343	7,264,813	
Other:															
Licenses and permits	63,658	62,320	239,387	296,259									1,005	359,584	
Fees for services	49,922	57,761	127,380	177,680									156,788	392,229	
Fines and costs	66,474	66,786	2,510	12,736									8,387	87,909	
Sales to the public	2,389	2,898	49,814	51,196									520,582	574,676	
Commissions and royalties	4	156	60,068	25,337		\$ 2							33	25,528	
Rentals	1,142	915	22,799	42,816									6,928	50,659	
Interest on investments	20,635	18,126	27,366	7,660				219				2,762	1,540,456	1,569,223	
Interest on loan repayments				14,407									197,039	211,446	
Miscellaneous	44,954	6,773	12,285	27,427				5,322					6,186	45,708	
Colleges and Universities								\$ 745,836	\$ 706,080	\$ 323,079	\$ 294,848		381,384	1,382,312	
Federal reimbursements and grants	950	53,144	4,542	21,004	\$ 2,755,995	2,345,963						3,842	206,265	2,630,218	
Other reimbursements	256,404	207,268	352,540	158,116		1,494							27,563	394,441	
Bond issues:															
State—general purpose				94								258,062		258,156	
Consolidated Transportation Bonds			20,000	74,273									497	74,770	
Loan repayments		8		2,524									579	3,111	
State reimbursements	351,645	354,098	226,425	86,954			18,072						100,388	559,512	
Appropriated from general fund			116,485	116,485				584,009	584,009					700,494	
Trust funds			14,265	8,828									152,302	161,130	
Revolving accounts		5,132	1,092	32,526			(5,498)						2,709	34,869	
Reduction of expenditures	1,288	4,905	2,800	2,742			107						(5)	7,749	
Contributions													778,514	778,514	
Total revenues	\$ 6,395,570	\$ 6,436,403	\$ 2,376,570	\$ 2,338,248	\$ 2,755,995	\$ 2,365,681	\$ 1,329,845	\$ 1,290,089	\$ 323,079	\$ 294,848	\$ 268,839	\$ 4,572,943	\$ 17,567,051		