

<u>Revenue Source</u>	<u>Amount</u>	<u>Percent of Total</u>	<u>Increase (Decrease) Over 1992 Actual</u>	
			<u>Amount</u>	<u>Percent</u>
Income taxes	\$ 3,303,678	30.6%	\$259,983	8.5%
Sales and use taxes	1,718,152	15.9	138,367	8.8
Motor vehicle taxes and fees	1,119,416	10.4	128,876	13.0
Other taxes	1,034,935	9.6	160,652	18.4
Other licenses and fees	197,255	1.8	54,730	38.4
Charges for services	630,597	5.8	22,212	3.7
Interest and other investment income	35,120	.3	1,931	5.8
Federal revenue	2,523,543	23.3	101,639	4.2
Other	251,112	2.3	(1,841)	(.7)
Total	<u>\$10,813,808</u>	<u>100.0%</u>	<u>\$866,549</u>	<u>8.7%</u>

Of the total income tax revenue for fiscal year 1993, \$3,098,803,000 was produced by the individual income tax and \$204,875,000 by the corporate income tax, representing an increase of \$237,018,000 and \$22,965,000, respectively, compared to the prior year. The increase in income tax revenue is primarily a result of a new 6% tax bracket on higher incomes and the full taxing of capital gains.

Revenues from sales and use taxes increased \$138,367,000 or 8.8 percent over the previous year primarily because of the elimination of certain exemptions and broadening the base to include certain services.

Motor vehicle taxes and fees increased \$128,876,000 or 13.0 percent over the previous year primarily because of an increase in the motor vehicle fuel tax and increases in certain license and registration fees.

Revenues from other taxes increased \$160,652,000 or 18.4 percent over the previous year primarily as a result of a 20¢ per pack increase in the tax on cigarettes and increased revenues from the franchise tax on financial institutions.

Other license and fees increased \$54,730,000 or 38.4 percent over the previous year primarily as a result of a surcharge imposed on motor vehicle registrations to fund the Maryland Emergency Medical System.

Changes in levels of expenditures for major functions from the previous year (excluding capital projects) are shown in the following tabulation (amounts expressed in thousands):

<u>Function</u>	<u>Amount</u>	<u>Percent of Total</u>	<u>Increase (Decrease) Over 1992 Actual</u>	
			<u>Amount</u>	<u>Percent</u>
Current:				
General government	\$ 494,041	4.8%	\$ 11,289	2.3%
Education	2,389,155	23.2	96,547	4.2
Economic and employment development	155,575	1.5	7,162	4.8
Human resources	926,954	9.0	10,634	1.2
Health and mental hygiene	2,781,409	27.1	13,432	.5
Environment	51,598	.5	(9,696)	(15.8)
Transportation	692,454	6.7	110,748	19.0
Public safety and judicial	862,311	8.4	29,999	3.6
Housing and community development	102,725	1.0	(12,746)	(11.0)
Natural resources and recreation	111,559	1.1	(15,316)	(12.1)
Agriculture	27,185	.3	(5,982)	(18.0)
Intergovernmental	531,138	5.2	(17,203)	(3.1)
Debt service	488,153	4.7	36,553	8.1
Capital outlays for transportation	665,387	6.5	(68,558)	(9.3)
Total	<u>\$10,279,644</u>	<u>100.0%</u>	<u>\$186,863</u>	<u>1.9%</u>