

STATE OF MARYLAND

Schedule of Estimated Revenues—Budgetary Basis
for the year ending June 30, 1993
(Expressed in Thousands)

	General Fund	Special Fund	Federal Fund	Current Unrestricted Fund	Current Restricted Fund	Total
Property taxes	\$ 56,023	\$ 202,826 (1)				\$ 258,849
Franchise and corporation taxes	189,368					189,368
Death taxes	84,030					84,030
Alcoholic beverage taxes and licenses	25,620					25,620
Motor vehicle fuel taxes and licenses	9,971	447,029				457,000
Income taxes	3,458,114	84,813				3,542,927
Retail sales and use tax and licenses	1,789,454					1,789,454
State tobacco tax and licenses	158,000					158,000
Motor vehicle tax and licenses	1,525	544,535				546,060
Insurance company taxes, licenses and fees	160,269					160,269
Horse race taxes and licenses	1,700	1,411				3,111
District courts fines and costs	69,021					69,021
Interest on investments	19,800	4,000				23,800
Hospital patient recoveries	116,268					116,268
Miscellaneous taxes, fees and other revenues	44,252	7,927 (2)				52,179
Legislative	745	200				945
Judicial review and legal	58,632	4,202	\$ 4,037			66,871
Executive and administrative control	839	29,975	45,056			75,870
Financial and revenue administration	327,086	35,342				362,428
Budgetary and fiscal administration	800	1,887				2,687
Personnel administration, retirement and employee relations		9,768				9,768
General services	44	10,932	320			11,296
Transportation and highways		235,480	424,008			659,488
Natural resources and recreation	47	56,689	14,254			70,990
Agriculture	22	8,676	2,504			11,202
Health, hospitals and mental hygiene	12,197	48,378	1,041,928			1,102,503
Human resources	1,020	48,862	424,113			473,995
Licensing and regulation	20,836	3,764	3,214			27,814
Public safety and correctional services	5,458	74,079	4,821			84,358
Public education	683	45,726	317,469	\$1,303,203	\$332,061	1,999,142
Housing and community development		37,422	58,079			95,501
Economic and employment development		29,977	99,941			129,918
Environment	96	14,564	70,206			84,866
Juvenile services	130	78	3,760			3,968
Total	6,612,050	1,988,542	2,513,710	1,303,203	332,061	12,749,566
Transfers from other funds	49,234	(22,534)				26,700
Total estimated revenues	\$6,661,284	\$1,966,008	\$2,513,710	\$1,303,203	\$332,061	\$12,776,266 (3)

(1) Includes \$205,327,000 recorded as Debt Service Fund for accounting purposes.
(2) Includes \$7,861,000 recorded as Debt Service Fund for accounting purposes.
(3) Amounts are reported at July 1, 1992, and do not reflect revisions, if any, subsequent to that date.