

STATE OF MARYLAND

Schedule of Estimated and Actual Revenues By Source—Budgetary Basis

for the year ended June 30, 1992

(Expressed in Thousands)

	Annual Budgeted Funds														
	General Fund				Special Fund		Federal Fund		Higher Education Funds				Capital Projects Fund	Other Funds	Total
	Estimated Revenues		Actual Revenues		Estimated Revenues	Actual Revenues	Estimated Revenues	Actual Revenues	Current Unrestricted Fund		Current Restricted Fund		Actual Revenues	Actual Revenues	Actual Revenues
	Estimated Revenues	Actual Revenues	Estimated Revenues	Actual Revenues	Estimated Revenues	Actual Revenues	Estimated Revenues	Actual Revenues	Estimated Revenues	Actual Revenues	Estimated Revenues	Actual Revenues	Actual Revenues	Actual Revenues	Actual Revenues
Taxes:															
Property tax	\$ 21,944	\$ 23,071	\$ 219,393	\$ 198,201									\$ 28,474	\$ 586	\$ 250,332
Franchise and corporation tax	156,181	149,598	10,348	8,985											158,583
Death taxes	89,749	80,821													80,821
Recordation tax		55												659	714
Admission and amusement tax			1,199	1,158										2,210	3,368
Alcoholic beverages tax	19,038	18,166	8,647	7,111											25,277
Motor vehicle fuel taxes	9,796	9,803	435,344	452,974											462,777
Income taxes	3,154,124	3,030,596	77,324	58,765											3,089,361
Sales and use taxes	1,585,969	1,579,785													1,579,785
Cigarette tax	84,325	72,628	12,900	9,368											81,996
Other tobacco taxes		9,802	22	69											9,871
Motor vehicle titling taxes			330,000	295,022											295,022
Insurance company taxes	155,105	138,719													138,719
Horse racing taxes	2,053		2,552	2,843											2,843
Shellfish taxes			5,672	406											406
Boxing, wrestling or sparring taxes		961													961
Apple tax			20	13											13
Boat titling tax		225		11,202											11,427
Energy generation tax				7,608											7,608
Emergency telephone system tax			24,025	24,006											24,006
Unemployment insurance taxes															396,539
Total taxes	5,278,284	5,114,230	1,127,446	1,077,731									28,474	399,994	6,620,429
Other:															
Licenses and permits	25,164	46,543	203,831	205,696											254,380
Fees for services	208,621	215,381	123,328	166,143		\$ (13)								135,802	517,313
Fines and costs	105,141	74,866	9,802	12,867										8,182	95,915
Sales to the public	2,184	2,804	39,466	44,994										445,442	493,241
Commissions and royalties	9	70	57,839	22,179										(24)	22,228
Rentals	1,896	841	22,713	43,161										307	46,434
Interest on investments	16,001	17,208	11,869	10,307										499	1,393,436
Interest on loan repayments				15,453											181,174
Miscellaneous	24,724	44,585	14,730	25,873										36	87,906
Colleges and Universities	335	502													17,412
Federal reimbursements and grants	68,640	84,694	9,142	7,507	\$2,600,949	2,332,456									228,211
Other reimbursements	81,472	97,526	406,646	175,012		2,896				\$ 712,003	\$ 694,262	\$315,622	\$285,118		1,208,093
Bond issues:															
State—general purpose				487											336,658
Consolidated Transportation Bonds			10,000	118,809											8,838
Loan repayments		323		(4,358)											127,647
State reimbursements	314,667	333,525	133,255	72,290			17,438	577,315	577,315						(4,035)
Appropriated from general fund			150,768	150,768											1,117,196
Trust funds			10,925	9,062											150,768
Revolving accounts		20		23,093			499								140,368
Reduction of expenditures	300	2,650	6	3,567			12								24,328
Contributions															74
Total revenues	\$6,127,438	\$6,035,768	\$2,331,766	\$2,180,641	\$2,600,949	\$2,354,134	\$1,289,318	\$1,271,577	\$315,622	\$285,118	\$369,806	\$4,050,934	\$16,547,978		