

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ending June 30, 1991

Major Purpose or Function	Agency/Unit	Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Clerk of the Circuit Court - Queen Anne's County	240617	General	Special	318,584	299,369	318,584	260,514	276,144	260,514	58,070
			Federal							23,225
			Total	4,891,899	4,891,899	4,891,899	4,681,605	4,681,605	4,681,605	210,294
Clerk of the Circuit Court - St. Mary's County	240618	General	Special	349,620	23,177	319,620	315,035	20,643	315,035	4,585
			General	607,310	42,868	567,310	545,627	38,404	545,627	21,683
			Total	650,178	42,868	610,178	584,031	38,404	584,031	4,664
Clerk of the Circuit Court - Somerset County	240619	General	Special	293,840	19,516	293,840	291,927	18,581	291,927	1,913
			General	313,356	19,516	313,356	310,508	18,581	310,508	2,848
			Total	305,028	21,645	305,028	286,003	19,307	286,003	19,025
Clerk of the Circuit Court - Talbot County	240620	General	Special	326,673	60,332	326,673	305,310	53,548	305,310	21,363
			General	846,800	60,332	846,800	791,249	791,249	791,249	55,551
			Total	907,132	907,132	907,132	844,797	844,797	844,797	62,335
Clerk of the Circuit Court - Wicomico County	240622	General	Special	535,244	37,651	535,244	504,613	504,613	504,613	30,631
			General	572,895	37,651	572,895	538,460	33,847	538,460	34,435
			Total	611,104	43,434	611,104	589,409	38,644	589,409	21,695
Clerk of the Circuit Court - Worcester County	240623	General	Special	654,538	43,434	654,538	628,053	38,644	628,053	26,485
			General	9,130,288	43,434	9,130,288	8,960,229	8,960,229	8,960,229	10,101
			Total	654,538	43,434	654,538	628,053	38,644	628,053	26,485
Clerk of the Circuit Court - Baltimore City	240624	General	Special	318,584	299,369	318,584	260,514	276,144	260,514	58,070
			Federal							23,225
			Total	4,891,899	4,891,899	4,891,899	4,681,605	4,681,605	4,681,605	210,294

EXHIBIT B
Continued