

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ending June 30, 1991

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
		Federal	944,712	63,253	1,007,965	812,468	55,502	867,970	139,995
			7,236,750	95,007	7,331,757	5,570,537	669,808	6,240,345	1,091,412
Division of Housing Finance	370125	General	19,055,944		19,055,944	14,456,927	264,885	14,721,812	4,334,132
		Special	34,380,768	6,019,995	40,400,763	16,473,537	15,893,699	32,367,236	8,033,527
		Federal	32,944,586	370,812	33,315,398	28,820,755	302,288	29,123,043	4,192,355
			86,381,298	6,390,807	92,772,105	59,751,219	16,460,872	76,212,091	16,560,014
Division of Finance	370127	General		912,013	912,013	882,653		882,653	29,360
		Special		939,056	939,056	901,534		901,534	37,522
				1,851,069	1,851,069	1,784,187		1,784,187	66,882
Economic and Employment Development: Office of the Secretary	380100	General	1,163,747	202,128	1,365,875	1,293,175	50,130	1,343,305	22,570
		Special	630,355	37,782	668,137	527,392	5,102	532,494	135,643
		Federal	2,768,192	51,000	2,819,192	2,648,224	50,130	2,698,354	120,838
			4,562,294	290,910	4,853,204	4,468,791	105,362	4,574,153	279,051
Office of Administration	380200	General	1,337,163	460,000	1,797,163	1,347,849	4,126	1,351,975	445,188
		Special	1,189,094	262,414	1,451,508	962,545	389,816	1,352,361	99,147
		Federal	7,496,506	(250,000)	7,246,506	6,554,089	234,636	6,788,725	457,781
			10,022,763	472,414	10,495,177	8,864,483	628,578	9,493,061	1,002,116
Division of Employment and Training	380300	General	13,190,152	(241,282)	12,948,870	12,470,138		12,470,138	478,732
		Special	1,800,000	(122,414)	1,677,586	1,677,235		1,677,235	351
		Federal	83,144,878	9,050,125	92,195,003	87,167,195		87,167,195	5,027,808
			98,135,030	8,686,429	106,821,459	101,314,568		101,314,568	5,506,891
Division of Business Development	380500	General	7,556,650	(150,282)	7,406,368	7,049,047		7,049,047	357,321
		Special		189,506	189,506	108,730		108,730	80,776
		Federal	601,369		601,369	402,847		402,847	198,522
			8,158,019	39,224	8,197,243	7,560,624		7,560,624	636,619
Division of Financing Programs	380600	General	9,862,644		9,862,644	9,467,325	395,000	9,862,325	319

EXHIBIT B
Continued