

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ending June 30, 1991

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
University of Baltimore	360228	Unrestricted	31,252,775	366,046	31,618,821	30,489,298		30,489,298	1,129,523
		Restricted	1,389,961	948,203	2,338,164	2,108,108		2,108,108	230,056
			32,642,736	1,314,249	33,956,985	32,597,406		32,597,406	1,359,579
Salisbury State University	360229	Unrestricted	42,065,079	842,551	42,907,630	41,384,262	1,121,259	42,505,521	402,109
		Restricted	1,174,261	250,000	1,424,261	1,423,980		1,423,980	281
			43,239,340	1,092,551	44,331,891	42,808,242	1,121,259	43,929,501	402,390
University College	360230	Unrestricted	82,310,186	1,093,645	83,403,831	79,824,060		79,824,060	3,579,771
		Restricted	5,746,473	(496,473)	5,250,000	4,474,205		4,474,205	775,795
			88,056,659	597,172	88,653,831	84,298,265		84,298,265	4,355,566
Baltimore County Campus	360231	Unrestricted	88,501,436	(1,567,924)	86,933,512	86,192,557	305,048	86,497,605	435,907
		Restricted	11,928,745	1,994,255	13,923,000	12,611,575		12,611,575	1,311,425
			100,430,181	426,331	100,856,512	98,804,132	305,048	99,109,180	1,747,332
Agricultural Experiment Station	360232	Unrestricted	15,431,179	(284,791)	15,146,388	15,087,010		15,087,010	59,378
		Restricted	2,507,771		2,507,771	2,507,058		2,507,058	713
			17,938,950	(284,791)	17,654,159	17,594,068		17,594,068	60,091
Cooperative Extension Service	360233	Unrestricted	19,445,912	(803,993)	18,641,919	18,637,821		18,637,821	4,098
		Restricted	7,689,624	400,517	8,090,141	7,908,096		7,908,096	182,045
			27,135,536	(403,476)	26,732,060	26,545,917		26,545,917	186,143
Center of Environmental and Estuarine Studies	360234	Unrestricted	10,872,719	41,072	10,913,791	10,463,051	32,691	10,495,742	418,049
		Restricted	5,500,000	2,000,000	7,500,000	5,933,470		5,933,470	1,566,530
			16,372,719	2,041,072	18,413,791	16,396,521	32,691	16,429,212	1,984,579
Maryland Biotechnology Institute and Sea Grant College	360235	Unrestricted	8,886,005	688,167	9,574,172	9,119,538	46,249	9,165,787	408,385
System Administration	360236	Unrestricted	20,212,068	(5,712,298)	14,499,770	13,395,269	147,367	13,542,636	957,134

EXHIBIT B
Continued