

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ending June 30, 1991

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Total			13,088,659	70,358	13,159,017	8,382,255	972,947	9,355,202	3,803,815
Maryland Environmental Service	300109	Special Federal	1,347,782		1,347,782	697,893		697,893	649,889
Total			1,347,782		1,347,782	697,893		697,893	649,889
Maryland Geological Survey	300111	General Special Federal	2,902,927 152,591 30,000	 29,572 20,000	2,902,927 182,163 50,000	2,678,149 86,539 7,010	72,672 74,434 10,000	2,750,821 160,973 17,010	152,106 21,190 32,990
Total			3,085,518	49,572	3,135,090	2,771,698	157,106	2,928,804	206,286
Tidewater Administration	300112	General Special Federal	7,953,491 13,890,325 2,968,021	 827,680 2,424,829	7,953,491 14,718,005 5,392,850	6,426,863 8,247,662 3,566,304	358,443 3,092,469	6,785,306 11,340,131 3,566,304	1,168,185 3,377,874 1,826,546
Total			24,811,837	3,252,509	28,064,346	18,240,829	3,450,912	21,691,741	6,372,605
Maryland Environmental Trust	300113	General Special	452,706 1,790	 45,000	452,706 46,790	433,856 41,790		433,856 41,790	18,850 5,000
Total			454,496	45,000	499,496	475,646		475,646	23,850
Forest, Park and Wildlife Service	300117	General Special Federal	27,039,404 13,480,045 1,091,637	(21,161) 794,486 736,738	27,018,243 14,274,531 1,828,375	25,485,794 9,335,521 1,362,186	140,670 349,578 28,568	25,626,464 9,685,099 1,390,754	1,391,779 4,589,432 437,621
Total			41,611,086	1,510,063	43,121,149	36,183,501	518,816	36,702,317	6,418,832
Agriculture:									
Department of Agriculture:									
Office of the Secretary	310111	General Special Federal	3,504,538 222,905 535,952	527,441 35,811 19,595	4,031,979 258,716 555,547	3,894,240 183,712 427,225	37,000	3,931,240 183,712 427,225	100,739 75,004 128,322
Total			4,263,395	582,847	4,846,242	4,505,177	37,000	4,542,177	304,065
Animal Health and Consumer Services	310112	General Special	6,319,521 102,785	87,214 42,015	6,406,735 144,800	6,144,507 119,726		6,144,507 119,726	262,228 25,074

EXHIBIT B
Continued