

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ending June 30, 1991

Major Purpose or Function	Agency/Unit	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Mass Transit Administration	Total			79,287,424	467,862	79,755,286	75,878,666	75,878,666	3,876,620	
	Special	290801		263,233,991	86,517,592	349,751,583	316,811,984	429,808	317,241,792	32,509,791
	Federal			150,399,885	(55,700,060)	94,699,825	69,412,563		69,412,563	25,287,262
State Aviation Administration	Total			413,633,876	30,817,532	444,451,408	386,224,547	429,808	386,654,355	57,797,053
	Special	290900		68,078,916	265,840	68,344,756	67,291,893		67,291,893	1,052,863
	Federal			16,455,000		16,455,000	4,945,907		4,945,907	11,509,093
Natural Resources and Recreation: Department of Natural Resources; Office of the Secretary	Total			84,533,916	265,840	84,799,756	72,237,800		72,237,800	12,561,956
	General	300101		10,584,680	81,677	10,666,357	7,444,281	905,079	8,349,360	2,316,997
	Special			4,092,792	96,756	4,189,548	4,009,564	60,976	4,070,540	119,008
Capital Programs Administration	Total			14,898,974	184,642	15,083,616	11,681,556	966,055	12,647,611	2,436,005
	General	300102		7,042,177	(60,516)	6,981,661	6,112,383	341,569	6,453,952	527,709
	Special			39,910,088	2,328,956	42,239,044	5,114,312	1,269,273	6,383,585	35,855,459
Boating Administration	Total			49,645,391	2,268,440	51,913,831	11,349,943	2,142,249	13,492,192	38,421,639
	General	300103		407,227		407,227	293,804	3,970	297,774	109,453
	Special			16,980,216	124,054	17,104,270	6,194,435	4,401,910	10,596,345	6,507,925
Natural Resources Police	Total			17,387,443	124,054	17,511,497	6,488,239	4,405,880	10,894,119	6,617,378
	General	300107		12,682,365		12,682,365	12,068,544	97,170	12,165,714	516,651
	Special			3,724,051	91,655	3,815,706	1,883,892	753,517	2,637,409	1,178,297
Water Resources Administration	Total			18,180,485	95,655	18,276,140	15,393,241	855,082	16,248,323	2,027,817
	General	300108		8,467,617		8,467,617	7,251,322	315,107	7,566,429	901,188
	Special			1,113,287	12,364	1,125,651	253,284	428,010	681,294	444,357
	Federal			3,507,755	57,994	3,565,749	877,649	229,830	1,107,479	2,458,270