

STATE OF MARYLAND

**Schedule of General, Special, Federal, Current Unrestricted
and Current Restricted Fund Appropriations—Budgetary Basis**

for the year ended June 30, 1992

(Expressed in Thousands)

| | General Fund | Special Fund | Federal Fund | Current Unrestricted Fund | Current Restricted Fund | Total |
|--|--------------------|--------------------|--------------------|---------------------------------|-------------------------------|-------------------------|
| Payments of revenue to civil divisions of the State | \$ 108,750 | \$ 40,675 | | | | \$ 149,425 |
| Public debt | 41,000 | 196,219 (1) | | | | 237,219 |
| Legislative | 39,789 | 220 | | | | 40,009 |
| Judicial review and legal | 206,113 | 1,572 | \$ 3,375 | | | 211,060 |
| Executive and administrative control | 63,826 | 24,360 | 44,581 | | | 132,767 |
| Financial and revenue administration | 136,179 | 43,849 | | | | 180,028 |
| Budgetary and fiscal administration | 9,327 | 153 | | | | 9,480 |
| Personnel administration, retirement and employee relations | 13,200 | 8,629 | | | | 21,829 |
| General services | 41,627 | 736 | 160 | | | 42,523 |
| Transportation and highways | | 1,173,175 | 454,589 | | | 1,627,764 |
| Natural resources and recreation | 62,561 | 62,705 | 13,485 | | | 138,751 |
| Agriculture | 20,970 | 13,757 | 2,876 | | | 37,603 |
| Health, hospitals and mental hygiene . | 1,574,878 | 49,945 | 834,765 | | | 2,459,588 |
| Human resources | 502,523 | 46,539 | 380,664 | | | 929,726 |
| Licensing and regulation | 26,425 | 3,735 | 3,365 | | | 33,525 |
| Public safety and correctional services | 611,941 | 59,607 | 3,023 | | | 674,571 |
| Public education | 2,788,154 | 31,753 | 278,466 | \$1,271,756 | \$284,263 | 4,654,392 |
| Housing and community development . | 27,792 | 41,322 | 50,200 | | | 119,314 |
| Economic and employment development | 43,780 | 24,048 | 93,378 | | | 161,206 |
| Environment | 34,155 | 8,786 | 70,734 | | | 113,675 |
| Juvenile services | 90,876 | 55 | 3,352 | | | 94,283 |
| State reserve fund | 15,000 | | | | | 15,000 |
| Total appropriations | \$6,458,866 | \$1,831,840 | \$2,237,013 | \$1,271,756 | \$284,263 | \$12,083,738 (2) |

(1) Recorded as Debt Service Fund for accounting purposes.

(2) Amounts are reported at July 1, 1991, and do not reflect revisions, if any, subsequent to that date.