

STATE OF MARYLAND

Schedule of Estimated and Actual Revenues By Source—Budgetary Basis

for the year ended June 30, 1991

(Expressed in Thousands)

	Annual Budgeted Funds														
	General Fund				Special Fund		Federal Fund		Higher Education Funds				Capital Projects Fund	Other Funds	Total
	Current		Current		Current		Current		Current		Current				
	Estimated Revenues	Actual Revenues	Estimated Revenues	Actual Revenues	Estimated Revenues	Actual Revenues	Estimated Revenues	Actual Revenues	Estimated Revenues	Actual Revenues	Estimated Revenues	Actual Revenues	Actual Revenues	Actual Revenues	Actual Revenues
Taxes:															
Property tax	\$ 9,688	\$ 14,712	\$ 166,133	\$ 217,986									\$ 609	\$ 233,307	
Franchise and corporation tax	146,926	153,097	16,958	16,992									1	170,090	
Death taxes	75,231	75,533												75,533	
Recordation tax		73												596	
Admission and amusement tax			1,262	1,165										1,165	
Alcoholic beverages tax	17,325	16,889	8,716	9,435										26,324	
Motor vehicle fuel taxes	9,679	9,765	459,722	433,798										443,563	
Income taxes	3,026,064	3,049,331	109,821	82,604										3,131,935	
Sales and use taxes	1,532,096	1,540,887												1,540,887	
Cigarette tax	47,500	47,263	13,100	12,836										60,099	
Other tobacco taxes		1,162	12	59										1,221	
Motor vehicle titling taxes	1,480		365,000	289,003										289,003	
Insurance company taxes	154,500	144,910												144,910	
Horse racing taxes	2,375	1,781	2,551	1,210										2,991	
Shellfish taxes			6,789	341										341	
Boxing, wrestling or sparring taxes		500												500	
Apple tax			25	11										11	
Boat titling tax		225	15,654	12,177										12,402	
Energy generation tax														5,206	
Emergency telephone system tax			9,165	9,815										9,815	
Unemployment insurance taxes														178,544	
Total taxes	5,022,864	5,056,128	1,174,908	1,092,638									179,677	6,328,443	
Other:															
Licenses and permits	45,505	41,453	201,686	177,383		\$ 1							1,752	220,589	
Fees for services	60,704	54,839	117,515	137,262									128,080	320,181	
Fines and costs	59,104	67,434	10,889	12,025									6,335	85,794	
Sales to the public	2,109	2,932	32,149	42,832			32						454,079	499,875	
Commissions and royalties	9	69	52,232	21,695			3						5	21,772	
Rentals	848	863	23,481	44,489			147						2,142	47,641	
Interest on investments	45,965	51,732	12,667	20,342			597					\$ 5,727	1,129,962	1,208,360	
Interest on loan repayments				14,322										181,370	
Miscellaneous	59,165	38,503	10,443	18,119			223							37,609	
Colleges and Universities	435	463						\$ 634,553	\$ 583,745	\$ 282,690	\$ 262,184			109,867	
Federal reimbursements and grants	52,841	47,082	9,142	12,331	\$ 2,207,158	1,951,495						25	57,301	2,068,234	
Other reimbursements	39,855	34,717	286,210	169,916		1,067							20,421	226,121	
Bond issues:															
State—general purpose				229									294,888	295,117	
Consolidated Transportation															
Bonds			305,000	306,774										17,106	
Loan repayments		300		(259)										41	
State reimbursements	324,615	338,472	116,032	38,885		36,023						33,819	92,208	539,407	
Appropriated from general fund			202,045	202,045			651,514	651,514						853,559	
Trust funds		(4)	9,120	7,741										129,183	
Revolving accounts		65		49,266									3,060	52,457	
Reduction of expenditures		1,549	10	1,927										3,485	
Advance collections				578										812	
Contributions													748,098	748,098	
Total revenues	\$ 5,714,019	\$ 5,736,597	\$ 2,563,529	\$ 2,370,540	\$ 2,207,158	\$ 1,989,663	\$ 1,286,067	\$ 1,235,259	\$ 282,690	\$ 262,184	\$ 334,459	\$ 3,298,489	\$ 15,227,191		