

STATE OF MARYLAND
 Comparison of Budget Expenditures and Encumbrances(a)
 For the Fiscal Year Ending June 30, 1990

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Clerk of the Circuit Court - Montgomery County	240615	General	3,968,653	60,696	4,029,349	4,015,382	13,749	4,029,131	218
		Special	374,202		374,202	370,227		370,227	3,975
		Federal	1,338,963	55,000	1,393,963	1,393,963		1,393,963	
Total			5,681,818	115,696	5,797,514	5,779,572	13,749	5,793,321	4,193
Clerk of the Circuit Court - Prince George's County	240616	General	3,879,613	113,502	3,993,115	3,993,114		3,993,114	1
		Special	290,419		290,419	283,453		283,453	6,966
		Federal	239,643		239,643	225,221		225,221	14,422
Total			4,409,675	113,502	4,523,177	4,501,788	4,501,788	21,389	
Clerk of the Circuit Court - Queen Anne's County	240617	General	301,755	(604)	301,151	298,634		298,634	2,517
		Special	21,275		21,275	20,764		20,764	511
Total			323,030	(604)	322,426	319,398		319,398	3,028
Clerk of the Circuit Court - St. Mary's County	240618	General	558,164	(10,659)	547,505	540,312		540,312	7,193
		Special	39,352		39,352	38,408		38,408	944
Total			597,516	(10,659)	586,857	578,720		578,720	8,137
Clerk of the Circuit Court - Somerset County	240619	General	254,119	6,335	260,454	260,453		260,453	1
		Special	17,916		17,916	17,486		17,486	430
Total			272,035	6,335	278,370	277,939		277,939	431
Clerk of the Circuit Court - Talbot County	240620	General	281,786		281,786	281,786		281,786	
		Special	19,867		19,867	19,390		19,390	477
Total			301,653		301,653	301,176		301,176	477
Clerk of the Circuit Court - Washington County	240621	General	785,408	(10,620)	774,788	774,787		774,787	1
		Special	55,373		55,373	54,045		54,045	1,328
Total			840,781	(10,620)	830,161	828,832		828,832	1,329
Clerk of the Circuit Court - Wicomico County	240622	General	490,215	(9,568)	480,647	480,647		480,647	
		Special	34,562		34,562	33,733		33,733	829

EXHIBIT B Continued