

STATE OF MARYLAND  
 Comparison of Budget Expenditures and Encumbrances(a)  
 For the Fiscal Year Ending June 30, 1990

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Insurance Protection	240202	General	1,298,742	(21,904)	1,276,838	770,369		770,369	506,469
Bond Sale Expenses	240203	General	347,000	76,839	423,839	423,839		423,839	
State Department of Assessment and Taxation	240300	General	82,204,582	93,899	82,298,481	82,157,155		82,157,155	141,326
State Lottery Agency	240400	Special	26,168,880		26,168,880	25,921,178	203,738	26,124,916	43,964
Property Tax Assessment Appeals Board	240500	General	620,496	1,220	621,716	621,716		621,716	
Clerks of the Court:									
Clerk of the Circuit Court - Allegany County	240601	General	366,306	6,734	373,040	373,039		373,039	1
		Special	25,826		25,826	25,206		25,206	620
		Federal		17,257	17,257	13,115		13,115	4,142
<b>Total</b>		<b>392,132</b>	<b>23,991</b>	<b>416,123</b>	<b>411,360</b>		<b>411,360</b>	<b>4,763</b>	
Clerk of the Circuit Court - Anne Arundel County	240602	General	2,854,236	37,269	2,891,505	2,891,504		2,891,504	1
		Special	201,232		201,232	196,405		196,405	4,827
<b>Total</b>		<b>3,055,468</b>	<b>37,269</b>	<b>3,092,737</b>	<b>3,087,909</b>		<b>3,087,909</b>	<b>4,828</b>	
Clerk of the Circuit Court - Baltimore County	240603	General	3,493,498	5,032	3,498,530	3,498,530		3,498,530	
		Special	246,302		246,302	240,394		240,394	5,908
<b>Total</b>		<b>3,739,800</b>	<b>5,032</b>	<b>3,744,832</b>	<b>3,738,924</b>		<b>3,738,924</b>	<b>5,908</b>	
Clerk of the Circuit Court - Calvert County	240604	General	411,090	(2,627)	408,463	408,463		408,463	
		Special	28,983		28,983	28,288		28,288	695
<b>Total</b>		<b>440,073</b>	<b>(2,627)</b>	<b>437,446</b>	<b>436,751</b>		<b>436,751</b>	<b>695</b>	
Clerk of the Circuit Court - Caroline County	240605	General	220,522	13,472	233,994	233,993		233,993	1
		Special	15,547		15,547	15,174		15,174	373
<b>Total</b>		<b>236,069</b>	<b>13,472</b>	<b>249,541</b>	<b>249,167</b>		<b>249,167</b>	<b>374</b>	
Clerk of the Circuit Court - Carroll County	240606	General	753,620	76,000	829,620	829,619		829,619	1
		Special	53,132		53,132	51,858		51,858	1,274

EXHIBIT B Continued