

STATE OF MARYLAND  
 Comparison of Budget Expenditures and Encumbrances(a)  
 For the Fiscal Year Ending June 30, 1990

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
<b>Total</b>			175,624		175,624	171,948		171,948	3,676
<b>Boards, Commissions and Offices</b>	230105	General	4,230,466	132,558	4,363,024	4,127,014	51,547	4,178,561	184,463
		Special	25,050	108,166	133,216	114,555		114,555	18,661
		Federal	4,835,366	68,509	4,903,875	3,617,189		3,617,189	1,286,686
<b>Total</b>			9,090,882	309,233	9,400,115	7,858,758	51,547	7,910,305	1,489,810
<b>Secretary of State</b>	230106	General	1,845,050	70,438	1,915,488	1,902,097	5,280	1,907,377	8,111
		Special	376,750	171,186	547,936	509,267		509,267	38,669
<b>Total</b>			2,221,800	241,624	2,463,424	2,411,364	5,280	2,416,644	46,780
<b>Office on Aging</b>	230107	General	14,001,561	2,779	14,004,340	13,955,517	45,000	14,000,517	3,823
		Special	22,805	128,221	151,026	98,120	29,500	127,620	23,406
		Federal	15,058,197	(56,066)	15,002,131	14,849,638		14,849,638	152,493
<b>Total</b>			29,082,563	74,934	29,157,497	28,903,275	74,500	28,977,775	179,722
<b>State Archives</b>	230110	General	1,558,771	30,254	1,589,025	1,589,025		1,589,025	
		Special	47,646	173,708	221,354	203,142		203,142	18,212
		Federal		26,374	26,374	6,423		6,423	19,951
<b>Total</b>			1,606,417	230,336	1,836,753	1,798,590		1,798,590	38,163
<b>Office of Administrative Hearings</b>	230111	General		98,108	98,108	98,108		98,108	
<b>Board of Public Works:</b>									
<b>Board of Public Works</b>	230501	General	4,041,735	(1,629,077)	2,412,658	2,255,138	86,043	2,341,181	71,477
		Special	125,000		125,000	125,000		125,000	
<b>Total</b>			4,166,735	(1,629,077)	2,537,658	2,380,138	86,043	2,466,181	71,477
<b>Capital Appropriations</b>	230502	General	208,914,000	(23,700,000)	185,214,000	167,536,000		167,536,000	17,678,000
		Special	5,375,000	(1,925,570)	3,449,430	3,449,430		3,449,430	
		Federal	29,510,000		29,510,000	29,510,000		29,510,000	
<b>Total</b>			243,799,000	(25,625,570)	218,173,430	200,495,430		200,495,430	17,678,000
<b>Interagency Committee for Public School Construction</b>	230503	General	337,626	4,889	342,515	341,584		341,584	931