

STATE OF MARYLAND
 Comparison of Budget Expenditures and Encumbrances(a)
 For the Fiscal Year Ending June 30, 1990

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Total			88,674,413	1,000	88,675,413	87,681,343	378,998	88,060,341	615,072
Office of the Public Defender	220200	General	28,285,818	26,292	28,312,110	28,312,110		28,312,110	
Office of the Attorney General	220300	General	16,329,749	21,539	16,351,288	15,746,216	47,565	15,793,781	557,507
		Special	80,000	250,000	330,000	264,964	32,435	297,399	32,601
		Federal	1,025,642		1,025,642	923,174	994	924,168	101,474
Total			17,435,391	271,539	17,706,930	16,934,354	80,994	17,015,348	691,582
Office of the State Prosecutor	220400	General	719,964	19,215	739,179	739,179		739,179	
Maryland Tax Court	220500	General	465,394	8,634	474,028	470,911		470,911	3,117
Workers' Compensation Commission	220600	General	5,881,524	1,243	5,882,767	5,882,767		5,882,767	
		Special	122,991		122,991	111,785		111,785	11,206
Total			6,004,515	1,243	6,005,758	5,994,552		5,994,552	11,206
Public Service Commission	220700	General	7,170,013	11,476	7,181,489	6,927,395	99,529	7,026,924	154,565
Office of the People's Counsel	220800	General	2,043,493	1,537	2,045,030	1,773,416	271,614	2,045,030	
Subsequent Injury Fund	220900	Special	1,334,354		1,334,354	1,296,640		1,296,640	37,714
Maryland Uninsured Employers Fund	221000	General	446,963	1,257	448,220	448,220		448,220	
Executive and Administrative Control:									
Executive Department:									
Office of the Governor	230101	General	6,208,373	22,312	6,230,685	6,193,806	21,000	6,214,806	15,879
Office for Handicapped Individuals	230102	General	779,546		779,546	748,627	2,860	751,487	28,059
		Federal	835,000	584,407	1,419,407	1,128,236		1,128,236	291,171
Total			1,614,546	584,407	2,198,953	1,876,863	2,860	1,879,723	319,230
Maryland Stadium Authority	230103	Special	15,997,708	21,000,000	36,997,708	30,272,882		30,272,882	6,724,826
Maryland You Are Beautiful	230104	General	125,336		125,336	125,324		125,324	12
		Special	50,288		50,288	46,624		46,624	3,664

EXHIBIT B Continued