

STATE OF MARYLAND  
Revenue Estimates and Collections  
Fiscal Year Ended June 30, 1990

SOURCES	Current Unrestricted Funds			Current Restricted Funds		
	Estimated Budget Revenues 1990 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1990		Estimated Budget Revenues 1990 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1990	
		Amount	Excess or Deficiency ( )		Amount	Excess or Deficiency ( )
<b>HIGHER EDUCATION:</b>						
<b>University of Maryland System:</b>						
Baltimore City Campus	\$185,876,751	\$188,929,514	\$3,052,763	\$94,601,158	\$91,637,681	(\$2,963,477)
College Park Campus	444,812,207	411,531,047	(33,281,160)	98,951,056	85,959,380	(12,991,676)
Bowie State University	25,083,208	23,479,167	(1,604,041)	2,956,117	2,529,897	(426,220)
Towson State University	102,029,822	101,261,638	(768,184)	3,610,838	3,363,945	(246,893)
Eastern Shore Campus	24,645,757	24,146,727	(499,030)	5,631,990	5,177,737	(454,253)
Frostburg State University	37,761,696	37,904,082	142,386	2,125,121	2,024,863	(100,258)
Coppin State College	19,098,836	18,179,940	(918,896)	4,748,272	4,443,181	(305,091)
University of Baltimore	29,773,247	29,662,073	(111,174)	2,195,252	1,837,936	(357,316)
Salisbury State University	43,162,534	41,138,648	(2,023,886)	1,321,894	1,242,244	(79,650)
University College	78,266,205	65,665,537	(12,600,668)	5,580,000	4,391,927	(1,188,073)
Baltimore County Campus	84,164,526	82,292,939	(1,871,587)	11,318,693	10,538,700	(779,993)
Agricultural Experiment Station	14,573,867	13,947,852	(626,015)	2,437,671	2,219,913	(217,758)
Cooperative Extension Service	17,820,672	18,061,642	240,970	7,375,667	7,242,502	(133,165)
Center for Environmental and Estuarine Studies	10,336,058	10,070,938	(265,120)	6,150,000	5,652,652	(497,348)
Maryland Biotechnology Institute and Sea Grant College	8,740,618	9,511,195	770,577			
System Administration	17,382,739	25,793,344	8,410,605		(27,812)	(27,812)
St. Mary's College of Maryland	17,622,099	18,014,377	392,278	452,399	441,870	(10,529)
Morgan State University	46,829,167	49,192,059	2,362,892	7,147,825	7,134,163	(13,662)
<b>Total</b>	<b>\$1,207,980,009</b>	<b>\$1,168,782,719</b>	<b>(\$39,197,290)</b>	<b>\$256,603,953</b>	<b>\$235,810,779</b>	<b>(\$20,793,174)</b>