

STATE OF MARYLAND

Revenue Estimates and Collections  
Fiscal Year Ended June 30, 1990

SOURCE	GENERAL FUND			SPECIAL FUNDS			FEDERAL FUNDS		
	Estimated Budget Revenues 1990 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1990		Estimated Budget Revenues 1990 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1990		Estimated Budget Revenues 1990 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1990	
		Amount	Excess or Deficiency ( )		Amount	Excess or Deficiency ( )		Amount	Excess or Deficiency ( )
	Division of Administration			1,086,110	60,826	(1,025,284)	6,700,872	(1,124,397)	(7,825,269)
Division of Employment and Training			1,258,711	1,814,293	555,582	73,981,781	86,588,907	12,607,126	
Division of Business Development						415,000	345,568	(69,432)	
Division of Financing Programs			13,121,180	20,776,811	7,655,631				
Division of Tourism and Promotion			833,076	981,604	148,528	409,481	488,519	79,038	
<b>ENVIRONMENT:</b>									
Office of the Secretary						1,821,000	1,435,680	(385,320)	
Toxics, Environmental Science and Health			505,112	274	(504,838)	1,639,725	775,567	(864,158)	
Water Management Administration			1,293	(118,462)	(119,755)	6,550,379	7,527,111	976,732	
Hazardous and Solid Waste Management Administration			4,457,428	3,202,776	(1,254,652)	3,806,453	5,218,214	1,411,761	
Air Management Administration			504,890	(6,138)	(511,028)	1,749,922	1,795,764	45,842	
Sediment and Stormwater Administration			55,064		(55,064)	2,785	26,696	23,911	
<b>JUVENILE SERVICES:</b>									
Juvenile Services Agency - Headquarters	70,000	160,173	90,173	21,240	241,660	220,420	767,971	345,144	(422,827)
Thomas J. S. Waxter Children's Center				2,500	466	(2,034)	34,581	62,581	28,000
Boys' Village of Maryland	58,252	48,241	(10,011)	5,272	1,957	(3,315)	81,357	94,766	13,409
Charles H. Hickey, Jr. School	20,775	12,695	(8,080)	26,485	7,660	(18,825)	763,835	899,151	135,316
Juvenile Services Youth Centers				50,270	33,061	(17,209)	456,340	626,795	170,455
Alfred D. Moyes Children's Center				1,595	857	(738)	28,069	28,069	
J. DeWeese Carter Center							2,500	(7,052)	(9,552)
<b>TOTAL</b>	<b>5,725,934,744</b>	<b>5,696,085,893</b>	<b>(27,848,851)</b>	<b>2,361,153,497</b>	<b>2,189,607,418</b>	<b>(171,546,079)</b>	<b>1,953,727,141</b>	<b>1,830,000,942</b>	<b>(123,726,199)</b>
Transfer from Other Funds	14,000,000	11,083,372	(2,916,628)		137,136,147	137,136,147		28,765,547	28,765,547
<b>GRAND TOTAL</b>	<b>\$5,737,934,744</b>	<b>\$5,707,169,265</b>	<b>(\$30,765,479)</b>	<b>\$2,361,153,497</b>	<b>\$2,326,743,565</b>	<b>(\$34,409,932)</b>	<b>\$1,953,727,141</b>	<b>\$1,858,766,489</b>	<b>(\$94,960,652)</b>