

STATE OF MARYLAND

Revenue Estimates and Collections
Fiscal Year Ended June 30, 1990

SOURCE	GENERAL FUND			SPECIAL FUNDS			FEDERAL FUNDS		
	Estimated Budget Revenues 1990 Fiscal Year (1)	Revenues Collected		Estimated Budget Revenues 1990 Fiscal Year (1)	Revenues Collected		Estimated Budget Revenues 1990 Fiscal Year (1)	Revenues Collected	
		Fiscal Year Ended June 30, 1990 Amount	Excess or Deficiency ()		Fiscal Year Ended June 30, 1990 Amount	Excess or Deficiency ()		Fiscal Year Ended June 30, 1990 Amount	Excess or Deficiency ()
Woodbury Correctional Institution				526,508	650,731	124,223			
Eastern Correctional Institution	6,164	4,144	(2,020)	580,082	874,530	294,448			
Maryland Correctional Adjustment Center				38,000	53,278	15,278			
Division of Parole and Probation				50,000	54,338	4,338	338,741	255,036	(83,705)
Pretrial Release Services Division							84,573	84,573	
Patuxent Institution	4,500	5,605	1,105	355,000	333,665	(21,335)			
Maryland State Police	750,000	1,290,117	540,117	5,957,590	5,980,483	22,893	1,397,951	1,238,049	(159,902)
Police and Correctional Training Commissions				30,650	26,901	(3,749)			
Criminal Injuries Compensation Board							779,000	1,014,000	235,000
Fire Prevention Commission and Fire Marshal	34,250	28,879	(5,371)	2,904	1,327	(1,577)			
PUBLIC EDUCATION:									
State Department of Education - Headquarters				731,953	954,253	222,300	51,812,296	50,541,876	(1,270,420)
Aid to Education				17,455,845	13,300,944	(4,154,901)	191,404,113	183,895,848	(7,508,265)
University of Maryland System	387,406	387,948	542						
Maryland School for the Deaf - Frederick Campus	22,704	24,685	1,981	46,000	52,871	6,871	144,793	189,927	45,134
Maryland School for the Deaf - Columbia Campus	4,091	4,277	186	18,000	47,440	29,440	77,780	77,780	
Maryland Higher Education Commission				42,500	2,375	(40,125)	2,384,269	2,111,855	(272,414)
Maryland Higher Education Loan Corporation				4,136,690	3,927,094	(209,596)			
State Council on Vocational-Technical Education				10,500	10,500		121,566	120,852	(714)
State Board for Community Colleges				753,000	924,186	171,186	71,221	93,187	21,966
Maryland Public Broadcasting Commission				9,076,436	9,152,460	76,024			
Lida Lee Tall Learning Resources Center				145,220	157,510	12,290			
HOUSING AND COMMUNITY DEVELOPMENT:									
Office of the Secretary				3,704,942	1,840,958	(1,863,984)	49,611	36,479	(13,132)
Division of Community Assistance				10,248,496	3,287,795	(6,960,701)	16,144,097	13,787,652	(2,356,445)
Division of Housing Insurance				1,466,490	4,360,067	2,893,577			
Division of Historical and Cultural Affairs				671,274	464,883	(206,391)	817,193	871,797	54,604
Division of Housing Finance				26,831,374	40,030,490	13,199,116	30,914,197	28,598,174	(2,316,023)
ECONOMIC AND EMPLOYMENT DEVELOPMENT:									
Office of the Secretary				478,718	357	(478,361)	2,658,077	(114,208)	(2,772,285)

Exhibit A-2 Continued