

STATE OF MARYLAND

Revenue Estimates and Collections
Fiscal Year Ended June 30, 1990

SOURCE	GENERAL FUND			SPECIAL FUNDS			FEDERAL FUNDS		
	Estimated Budget Revenues 1990 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1990		Estimated Budget Revenues 1990 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1990		Estimated Budget Revenues 1990 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1990	
		Amount	Excess or Deficiency ()		Amount	Excess or Deficiency ()		Amount	Excess or Deficiency ()
Medical Care Programs Administration				9,388,199	8,961,219	(426,980)	487,487,848	515,907,347	28,419,499
HUMAN RESOURCES:									
Office of the Secretary							922,599	1,041,040	118,441
Social Services Administration	591,000	945,018	354,018	8,010,714	9,561,634	1,550,920	84,642,789	90,813,531	6,170,742
Community Services Administration				3,579,119	2,836,263	(742,856)	27,139,649	22,368,401	(4,771,248)
Office of Administration	358,083	724,606	366,523				3,336,817	4,358,279	1,021,462
Office of Information Management							12,389,768	3,466,733	(8,923,035)
Child Support Enforcement Administration				815,937	1,193,612	377,675	24,297,589	22,897,932	(1,399,657)
Income Maintenance Administration				31,318,675	8,101,536	(23,217,139)	175,047,393	179,881,084	4,833,691
LICENSING AND REGULATION:									
State Insurance Division				224,849	252,147	27,298			
Division of Financial Regulation	3,311,000	3,429,472	118,472						
Maryland Deposit Insurance Fund Corporation	2,000,000	3,000,000	1,000,000	173,250,000	43,052,754	(130,197,246)			
Division of Labor and Industry	1,022,700	981,649	(41,051)				3,737,866	3,261,382	(476,484)
Division of Racing	200,000	191,492	(8,508)	1,848,720	2,134,719	285,999			
Division of Occupational and Professional Licensing	5,800,000	6,395,235	595,235	575,682	704,232	128,550			
PUBLIC SAFETY AND CORRECTIONAL SERVICES:									
Office of the Secretary	15,487	2,865	(12,622)	9,579,549	15,085,214	5,505,665			
Division of Correction - Headquarters	250,271	403,121	152,850						
Maryland House of Correction	14,012	12,495	(1,517)	500,200	709,931	209,731			
Maryland Penitentiary	36	1,270	1,234	370,200	492,480	122,280			
Maryland Correctional Institution - Hagerstown	5,415	10,082	4,667	437,357	716,678	279,321			
Maryland Correctional Institution for Women - Jessup	100	(1,308)	(1,408)	290,500	454,186	163,686			
Maryland Correctional Pre-Release System				1,601,900	2,066,575	464,675			
Baltimore City Correctional Center				273	281	8			
State Use Industries				16,538,228	18,337,106	1,798,878			
Maryland Correctional Institution - Jessup				348,700	463,738	115,038			
Maryland Reception, Diagnostic and Classification Center				210,000	242,380	32,380			
Maryland Correctional Training Center	11,028	10,390	(638)	630,703	1,110,360	479,657			