

STATE OF MARYLAND

Revenue Estimates and Collections
Fiscal Year Ended June 30, 1990

SOURCE	GENERAL FUND			SPECIAL FUNDS			FEDERAL FUNDS		
	Estimated Budget Revenues 1990 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1990		Estimated Budget Revenues 1990 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1990		Estimated Budget Revenues 1990 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1990	
		Amount	Excess or Deficiency ()		Amount	Excess or Deficiency ()		Amount	Excess or Deficiency ()
Office of the Chief Medical Examiner	42,900	39,951	(2,949)						
Deputy Secretary for Public Health Services						221,729	141,652	(80,077)	
Local and Family Health Administration				30,454,224	24,346,455	(6,107,769)	38,751,545	41,851,890	3,100,345
AIDS Administration							6,745,452	6,406,830	(338,622)
Western Maryland Center	73,200	82,610	9,410	1,269,375	759,815	(509,560)			
Deer's Head Center	31,600	24,572	(7,028)	1,412,569	1,711,889	299,320			
Community Health Surveillance	355,000	355,524	524	400,000	293,961	(106,039)	1,006,422	1,015,257	8,835
Laboratories Administration	290,000	228,356	(61,644)	61,335	16,427	(44,908)	774,926	861,440	86,514
Addiction Services Administration				114,871	366,863	251,992	14,360,193	15,878,661	1,518,468
Mental Hygiene Administration							1,246,214	1,672,698	426,484
Walter P. Carter Community Mental Health and Retardation Center	14,436	12,558	(1,878)	14,098	16,619	2,521			
Thomas B. Finan Hospital Center				332,999	346,063	13,064			
Regional Institute for Children and Adolescents - Baltimore City	4,246	3,801	(445)	5,000	4,345	(655)	55,880	54,696	(1,184)
Crownsville Hospital Center	86,464	103,902	17,438	375,138	501,310	126,172	10,194	20,210	10,016
Eastern Shore Hospital Center	75,100	62,532	(12,568)	223,223	352,536	129,313			
Springfield Hospital Center	149,413	141,977	(7,436)	323,737	268,818	(54,919)	43,826	50,171	6,345
Spring Grove Hospital Center	110,000	113,889	3,889	232,138	244,424	12,286			
Clifton T. Perkins Hospital Center	4,984	4,024	(960)	132,318	92,594	(39,724)			
Regional Institute for Children and Adolescents - Montgomery County				40,800	34,843	(5,957)	36,919	34,792	(2,127)
Upper Shore Community Mental Health Center				121,149	112,647	(8,502)			
Developmental Disabilities Administration							17,066,714	17,106,714	40,000
Rosewood Center	9,254	7,896	(1,358)	25,000	36,681	11,681	22,594	14,864	(7,730)
Great Oaks Center	3,900		(3,900)	40,000	26,958	(13,042)	15,034	20,391	5,357
Holly Center				28,475	28,505	30	27,161	27,161	
Victor Cullen Center				1,000	14,672	13,672			
Potomac Center				3,000	10,479	7,479			
Deputy Secretary for Health Care Policy, Financing and Regulation							1,702,661	1,656,247	(46,414)
Regulatory Services	7,136,246	6,756,985	(379,261)				9,650	9,650	
Licensing and Certification Programs	302,850	143,617	(159,233)				1,016,462	1,275,778	259,316

Exhibit A-2 Continued