

STATE OF MARYLAND

Revenue Estimates and Collections
Fiscal Year Ended June 30, 1990

SOURCE	GENERAL FUND			SPECIAL FUNDS			FEDERAL FUNDS		
	Estimated Budget Revenues 1990 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1990		Estimated Budget Revenues 1990 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1990		Estimated Budget Revenues 1990 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1990	
		Amount	Excess or Deficiency ()		Amount	Excess or Deficiency ()		Amount	Excess or Deficiency ()
State Highway Administration			3,700,000	11,682,276	7,982,276	429,400,000	361,771,674	(67,628,326)	
State Railroad Administration			60,000	62,969	2,969	15,588,000	10,705,918	(4,882,082)	
Maryland Port Administration			33,502,278	32,130,509	(1,371,769)				
State Motor Vehicle Administration						180,925	133,341	(47,584)	
Mass Transit Administration			67,500,000	83,060,124	15,560,124	106,848,286	71,869,531	(34,978,755)	
State Aviation Administration			49,182,655	47,307,062	(1,875,593)	19,263,000	8,291,443	(10,971,557)	
Consolidated Transportation Bond Proceeds			260,000,000	257,386,444	(2,613,556)				
Reimbursement for Transit Subsidy			9,142,000	8,999,529	(142,471)				
Transfer (To)/From Transportation Trust Fund Reserve			(12,630,127)		12,630,127				
Reimbursement for Capital Expenditures			25,600,000		(25,600,000)				
NATURAL RESOURCES:									
Office of the Secretary			3,827,382	1,586,115	(2,241,267)	165,704	14,303	(151,401)	
Capital Programs Administration			5,243,178	4,946,857	(296,321)	2,614,006	1,052,012	(1,561,994)	
Boating Administration			25,071,492	15,448,277	(9,623,215)				
Natural Resources Police			1,939,895	21,936	(1,917,959)	1,019,877	1,564,069	544,192	
Water Resources Administration			1,212,111	712,270	(499,841)	1,784,427	1,889,377	104,950	
Maryland Environmental Service			1,121,037	(56,985)	(1,178,022)				
Maryland Geological Survey	50,000	40,220	(9,780)	202,540	261,146	58,606			
Tidewater Administration			9,403,437	10,434,922	1,031,485	2,297,261	4,872,243	2,574,982	
Maryland Environmental Trust			1,790	15,050	13,260				
Forest, Park and Wildlife Service			11,298,901	11,653,980	355,079	1,064,178	1,222,185	158,007	
AGRICULTURE:									
Office of the Secretary			182,616	191,305	8,689	336,961	499,847	162,886	
Animal Health and Consumer Services	75,900	83,894	7,994	119,773	96,859	(22,914)	816,184	862,507	
Marketing and Agricultural Development			13,325,636	11,122,683	(2,202,953)	52,363	97,262	44,899	
Plant Industries and Pest Management			1,970,601	2,440,621	470,020	1,479,896	2,122,349	642,453	
Office of Resource Conservation			70,168	71,615	1,447				
HEALTH, HOSPITALS AND MENTAL HYGIENE:									
Deputy Secretary for Operations	1,913,715	2,074,815	161,100			3,787,615	3,920,702	133,087	