

STATE OF MARYLAND

Revenue Estimates and Collections  
Fiscal Year Ended June 30, 1990

SOURCE	GENERAL FUND			SPECIAL FUNDS			FEDERAL FUNDS		
	Estimated Budget	Revenues Collected		Estimated Budget	Revenues Collected		Estimated Budget	Revenues Collected	
		Fiscal Year Ended June 30, 1990	Excess or Deficiency ( )		Fiscal Year Ended June 30, 1990	Excess or Deficiency ( )		Fiscal Year Ended June 30, 1990	Excess or Deficiency ( )
	Revenues 1990 Fiscal Year (1)	Amount		Revenues 1990 Fiscal Year (1)	Amount		Revenues 1990 Fiscal Year (1)	Amount	
Public Service Companies Filing Fees	9,686,263	9,745,528	59,265						
Excess Fees of Office	12,695,000	11,904,986	(790,014)						
Unclaimed Property Revenue	3,500,000	4,207,958	707,958	5,700,000	6,604,820	904,820			
Miscellaneous	5,000,000	20,755,416	15,755,416		4,643,440	4,643,440	\$685,357	\$685,357	
ANNUITY BOND FUND MISCELLANEOUS REVENUES				9,489,643	8,619,133	(870,510)			
LEGISLATIVE:									
General Assembly	8,000	6,647	(1,353)	100,000	124,561	24,561			
Department of Legislative Reference	130,000	117,498	(12,502)						
Department of Fiscal Services	528,295	501,801	(26,494)						
JUDICIAL REVIEW AND LEGAL:									
Judiciary	528,246	622,902	94,656	5,000	93,516	88,516			
Office of the Public Defender	450,000	470,063	20,063						
Office of the Attorney General	6,732,150	2,121,144	(4,611,006)	80,000	324,720	244,720	\$1,025,642	933,060	(92,582)
Workers' Compensation Commission	12,059,035	12,024,458	(34,577)	122,991	111,785	(11,206)			
Subsequent Injury Fund				1,334,354	1,296,640	(37,714)			
EXECUTIVE AND ADMINISTRATIVE CONTROL:									
Office for Handicapped Individuals							835,000	1,128,236	293,236
Maryland Stadium Authority				37,000,000	24,549,524	(12,450,476)			
Maryland You Are Beautiful Program				50,288	79,707	29,419			
Executive Dept.-Boards, Commissions and Offices	297,500	222,724	(74,776)	25,050	114,556	89,506	4,835,366	3,632,706	(1,202,660)
Secretary of State	587,615	607,828	20,213	376,750	476,010	99,260			
Office on Aging				22,805	160,900	138,095	15,058,197	14,849,638	(208,559)
State Archives				47,646	202,012	154,366			
Board of Public Works				125,000		(125,000)			
Board of Public Works-Capital Appropriation				5,375,000	449,430	(4,925,570)	29,510,000		(29,510,000)
Military Department Operations and Maintenance	300	7,677	7,377	108,350	155,380	47,030	4,140,178	4,606,562	466,384
Maryland Emergency Management Agency							1,492,189	3,926,735	2,434,546
State Administrative Board of Election Laws				1,000		(1,000)			
Commission on Human Relations							575,000	592,900	17,900