

## STATE OF MARYLAND

Revenue Estimates and Collections  
Fiscal Year Ended June 30, 1990

SOURCE	GENERAL FUND			SPECIAL FUNDS			FEDERAL FUNDS		
	Estimated Budget Revenues 1990 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1990		Estimated Budget Revenues 1990 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1990		Estimated Budget Revenues 1990 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1990	
		Amount	Excess or Deficiency ( )		Amount	Excess or Deficiency ( )		Amount	Excess or Deficiency ( )
ADMISSIONS TAX				1,147,931	1,134,496	(13,435)			
MOTOR VEHICLE FUEL TAXES AND LICENSES	10,136,000	9,960,618	(175,382)	452,864,000	443,277,909	(9,586,091)			
INCOME TAXES:									
Corporation Income Taxes	140,793,000	113,453,683	(27,339,317)	128,917,000	121,203,568	(7,713,432)			
Individual Income Taxes	2,871,691,000	2,863,658,961	(8,032,039)						
SALES AND USE TAX AND LICENSES	1,593,679,000	1,571,958,827	(21,720,173)						
STATE TOBACCO TAX AND LICENSES	47,000,000	46,476,489	(523,511)	13,500,000	13,289,437	(210,563)			
MOTOR VEHICLE TAX AND LICENSES:									
Motor Vehicle Titling Tax				340,000,000	324,785,365	(15,214,635)			
Motor Vehicle Registration	1,380,000	1,346,044	(33,956)	183,720,000	182,985,715	(734,285)			
INSURANCE COMPANY TAXES, LICENSES AND FEES	141,484,000	145,948,313	4,464,313						
HORSE RACE TAXES AND LICENSES	2,061,300	1,183,701	(877,599)	2,520,700	2,543,812	23,112			
DISTRICT COURT FEES AND COSTS	56,000,000	54,757,597	(1,242,403)						
INTEREST ON INVESTMENTS	78,000,000	73,713,710	(4,286,290)	9,000,000	15,423,981	6,423,981			
HOSPITAL PATIENT RECOVERIES:									
Mental Hospitals - Sponsors	12,612,770	7,729,919	(4,882,851)						
Mental Hospitals - Federal	6,029,286	14,574,102	8,544,816						
Chronic Disease Hospitals - Sponsors	4,190,784	9,118,666	4,927,882						
Chronic Disease Hospitals - Federal	(1,483,921)	3,626,946	5,110,867						
All Hospitals - Medicaid	46,568,766	44,877,434	(1,691,332)						
MISCELLANEOUS TAXES, FEES AND OTHER REVENUES:									
Cigarette Sales Licenses				59,813	69,602	9,789			

Exhibit A-2 Continued