

STATE OF MARYLAND
 Revenues by Agency, Source and Fund
 For the Fiscal Year Ended June 30, 1990

AGENCY AND SOURCE	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
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Mental Retardation and Developmental Disabilities Administration:									
Miscellaneous	2,199								2,199
Reimbursements and Grants From the Federal Government				17,106,714					17,106,714
Total	2,199			17,106,714					17,108,913
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Rosewood Center:									
Sales to the Public	21								21
Rentals	9,124								9,124
Reimbursements From State Agencies				14,864					14,864
Trust Funds	(1,249)	36,681							35,432
Total	7,896	36,681		14,864					59,441
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Great Oaks Center:									
Reimbursements From Other Than the Federal Government and State Agencies	2,478	191							2,669
Reimbursements From State Agencies				20,390					20,390
Trust Funds		26,767							26,767
Total	2,478	26,958		20,390					49,826
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Holly Center:									
Sales to the Public	376								376
Reimbursements From Other Than the Federal Government and State Agencies		28,495							28,495
Reimbursements From State Agencies				27,161					27,161
Trust Funds		10							10
Total	376	28,505		27,161					56,042
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Victor Cullen Center:									
Reimbursements From Other Than the Federal Government and State Agencies		13,422							13,422
Trust Funds		1,250							1,250
Total		14,672							14,672
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Potomac Center:									

Exhibit A-1