

STATE OF MARYLAND
Revenues by Agency, Source and Fund
For the Fiscal Year Ended June 30, 1990

AGENCY AND SOURCE	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
Total	82,610	759,815		10,141					852,566
Deer's Head Center:									
Fees for Services	23,879								23,879
Commissions and Royalties	32								32
Reimbursements From Other Than the Federal Government and State Agencies	661	1,709,469							1,710,130
Trust Funds		2,420							2,420
Total	24,572	1,711,889							1,736,461
Community Health Administration:									
Community Health Surveillance:									
Licenses and Permits	246,225								246,225
Fees for Services	108,670								108,670
Sales to the Public	521								521
Miscellaneous	47								47
Reimbursements and Grants From the Federal Government		3,625		961,116					964,741
Reimbursements From Other Than the Federal Government and State Agencies	42	290,336		(1,598)					288,780
Reimbursements From State Agencies				55,739					55,739
Reduction of Expenditures	19								19
Total	355,524	293,961		1,015,257					1,664,742
Laboratories Administration:									
Licenses and Permits	78,407								78,407
Miscellaneous	(447)	332							(115)
Reimbursements and Grants From the Federal Government		17,505		861,440					878,945
Reimbursements From Other Than the Federal Government and State Agencies	150,330	(1,410)							148,920
Reduction of Expenditures	66								66
Total	228,356	16,427		861,440					1,106,223
Mental Health, Mental Retardation, Addictions and Developmental Disabilities:									
Alcoholism Control Administration:									
Fees for Services	(1,930)	366,863							364,933

Exhibit A-1