

STATE OF MARYLAND

Social Services Administration - Appropriation

Fiscal Year Ended June 30, 1990

	Aid to Families with Dependent Children	Public Assistance to Adults	Emergency Assistance	General Public Assistance	Foster Care Boarding Care for Children	Emergency Aid to Families with Children	General Public Assistance to Employables	Social Services	Eligibility Determination	Child Support Enforcement	Total
Appropriation - General Fund	\$126,789,266	\$6,936,192	\$2,851,545	\$41,684,536	\$58,322,864	\$2,531,210	\$680,515	\$91,575,123	\$47,218,131	\$5,604,707	\$384,194,089
Appropriation - Federal Funds	138,863,587		66	937,372	4,833,117	2,531,298	1,615	93,633,149	43,702,194	24,297,589	308,799,987
Total Available	\$265,652,853	\$6,936,192	\$2,851,611	\$42,621,908	\$63,155,981	\$5,062,508	\$682,130	\$185,208,272	\$90,920,325	\$29,902,296	\$692,994,076
Disbursements - Net											
County											
Allegany	\$5,957,526	\$145,384	\$14,622	\$409,704	\$806,001	\$71,792		\$2,415,688	\$1,188,296	\$44,844	\$11,053,857
Anne Arundel	12,386,283	362,492	177,331	1,509,185	3,166,596	237,400		7,687,346	3,184,879	73,758	28,785,270
Baltimore	21,617,385	743,401	196,147	1,643,631	4,340,235	439,061	\$104,816	11,799,201	4,189,447	94,051	45,167,375
Calvert	1,852,446	71,085	1,596	171,277	477,568	9,814		1,314,989	469,274	29,976	4,398,025
Caroline	1,309,610	63,076	2,089	63,887	100,496	4,748		1,102,057	412,521	41,237	3,099,721
Carroll	1,971,674	248,457	14,809	154,735	896,261	22,094		2,720,176	648,689	50,174	6,727,069
Cecil	2,959,554	39,321	5,119	255,297	1,031,161	23,724		2,486,326	850,511	41,381	7,692,394
Charles	4,465,352	136,708	11,338	347,827	783,134	39,715		2,379,388	1,033,144	64,328	9,260,934
Dorchester	2,469,836	32,892	9,612	127,685	361,875	17,845		1,382,879	617,090	33,890	5,053,604
Frederick	3,022,123	393,208	10,784	205,929	889,794	39,392		2,908,389	795,317	60,229	8,325,165
Garrett	1,615,132	19,832	5,371	90,984	385,647	13,390		1,023,083	499,935	70,813	3,724,187
Harford	4,351,702	177,390	75,676	290,632	1,789,888	104,803		3,655,990	1,337,318	55,467	11,838,866
Howard	2,501,717	111,623	29,728	183,124	491,684	63,817		1,940,525	575,794	34,530	5,932,542
Kent	601,062	32,878	756	27,950	65,490	5,812		700,106	336,131	28,262	1,798,447
Montgomery	13,887,467	417,245	125,171	2,571,577	4,019,636	244,072	342,443	9,923,298	3,252,613		34,783,522
Prince George's	28,171,893	381,631	257,549	1,772,326	6,305,506	457,614		13,961,329	5,224,733	106,875	56,639,456
Queen Anne's	972,792	24,971	4,651	97,119	89,649	5,072		1,040,082	358,222	19,774	2,612,332
St. Mary's	2,812,092	65,513	34,830	312,881	579,112	45,652		2,385,361	653,469	61,106	6,950,016
Somerset	1,546,266	16,804	5,676	93,940	276,885	11,380		971,649	481,077	15,321	3,418,998
Talbot	1,117,618	3,457	7,415	65,251	250,240	14,056		1,085,394	326,842	17,531	2,887,804
Washington	5,835,589	242,732	28,530	245,980	1,052,428	82,901		3,621,725	1,204,558	72,032	12,386,475
Wicomico	4,439,852	193,467	66,421	243,607	645,851	118,290		2,538,071	1,223,706	145,738	9,615,003
Worcester	1,681,674	14,757	4,497	82,924	371,939	8,588		1,091,954	368,925	13,919	3,639,177
Baltimore City	159,694,255	2,997,868	1,761,893	31,654,456	33,978,905	2,981,476	234,871	62,471,623	30,313,180	725,239	326,813,766
State Management & Policy Development	(30,790,026)							13,349,544	11,961,383	12,527,753	7,048,654
Purchase Agreements - Other Agencies								2,660,255		9,891,815	12,552,070
Employee Benefits								23,906,948	18,294,482	4,065,729	46,267,159
Total Disbursements	256,450,874	6,936,192	2,851,611	42,621,908	63,155,981	5,062,508	682,130	182,523,376	89,801,536	28,385,772	678,471,888
Reversions	5							21	6,440	12	6,478
Cancellation of Federal Funds Appropriation	9,201,974							2,684,874	1,112,349	1,516,513	14,515,710
Totals	\$265,652,853	\$6,936,192	\$2,851,611	\$42,621,908	\$63,155,981	\$5,062,508	\$682,130	\$185,208,271	\$90,920,325	\$29,902,297	\$692,994,076