

STATE OF MARYLAND
State Department of Education Appropriation Account
For the Fiscal Year Ended June 30, 1990

	School Community Centers	Extended Education	Science and Math Education	Total Aid Program	Other Units (1)	Total
APPROPRIATIONS:						
General Funds	\$1,709,541	\$6,823,713	\$500,000	\$1,695,258,580	\$49,616,142	\$1,744,874,722
Special Funds				13,470,279	1,187,907	14,658,186
Federal Funds				211,783,983	59,307,838	271,091,821
Non-Budgeted Funds				1,192,880		1,192,880
Total Funds	\$1,709,541	\$6,823,713	\$500,000	\$1,921,705,722	\$110,111,887	\$2,031,817,609
DISBURSEMENTS (2)						
County Board of Education (3)						
Allegany	\$41,814	\$65,000	\$43,000	\$27,072,316		\$27,072,316
Anne Arundel	105,681	213,448	62,000	104,925,787		104,925,787
Baltimore	145,475	327,865		109,044,145		109,044,145
Calvert	46,814	156,754	10,000	14,988,267		14,988,267
Caroline	31,428			11,285,334		11,285,334
Carroll	52,122	5,000	9,889	38,736,230		38,736,230
Cecil	30,914	237,417		26,502,727		26,502,727
Charles	45,969	253,052	6,000	37,192,485		37,192,485
Dorchester	48,442	220,674		12,371,185		12,371,185
Frederick	45,824	189,400		47,500,859		47,500,859
Garrett	29,164	150,815		13,567,812		13,567,812
Harford	48,142	129,000		56,074,304		56,074,304
Howard	45,444		10,000	37,026,327		37,026,327
Kent	29,114	65,000		5,119,276		5,119,276
Montgomery	160,291	250,757	10,000	80,686,617		80,686,617
Prince George's	178,926	911,800	10,000	211,382,409		211,382,409
Queen Anne's	54,645	65,000		10,049,260		10,049,260
St. Mary's	40,414	237,002	10,000	26,874,147		26,874,147
Somerset	49,464	135,713		9,375,996		9,375,996
Talbot	36,232	65,000		4,319,647		4,319,647
Washington	35,714	116,210	10,000	36,379,857		36,379,857
Wicomico	30,914	65,000		25,318,384		25,318,384
Worcester	28,463	65,000		4,354,237		4,354,237
Baltimore City	185,845	2,030,329	10,000	299,788,792		299,788,792
Total	1,547,255	5,955,236	190,889	1,249,936,400		1,249,936,400
State Department of Education:						
Headquarters					86,287,000	86,287,000
State Aided Educational Institutions:						
Maryland School for the Blind					9,854,291	9,854,291
Baltimore Zoo (The)					150,000	150,000
Blind Industries and Services of Maryland					1,210,000	1,210,000
Maryland Academy of Sciences					575,000	575,000
Chesapeake Bay Foundation					200,000	200,000
National Aquarium in Baltimore					200,000	200,000
Echo Hill					25,000	25,000
Alice Ferguson Foundation					100,000	100,000
Lady Maryland Foundation					100,000	100,000
Law Related Education Program					94,370	94,370
Prince George's (Challenger Learning Ctr)					150,000	150,000
Annuity Bond Fund				143,500,229		143,500,229
Maryland State Retirement Agency				329,470,197		329,470,197
Division of Social Security				122,636,250		122,636,250
Miscellaneous			225,000	29,114,083		29,114,083
Total Disbursements	1,547,255	5,955,236	415,889	1,874,657,159	98,945,661	1,973,602,820
REVERSIONS	7,736		43	6,667,302	1,209,468	7,876,770
CANCELLATION OF FEDERAL/SPECIAL FUNDS						
APPROPRIATIONS				6,380,258	6,148,421	12,528,679
GENERAL FUND ENCUMBRANCES	154,550	868,477	84,068	34,001,003	3,808,337	37,809,340
Total	\$1,709,541	\$6,823,713	\$500,000	\$1,921,705,722	\$110,111,887	\$2,031,817,609

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