

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ending June 30, 1990

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
		Special	392,500		392,500	349,982		349,982	42,518
		Federal	2,384,269	307,000	2,691,269	2,111,855		2,111,855	579,414
Total			56,138,563	315,644	56,454,207	54,633,075	97,169	54,730,244	1,723,963
Maryland Higher Education Loan Corporation	361000	General		1,318	1,318				1,318
		Special	4,136,690		4,136,690	3,927,094		3,927,094	209,596
Total			4,136,690	1,318	4,138,008	3,927,094		3,927,094	210,914
State Council on Vocational-Technical Education	361100	General	160,728	1,318	162,046	161,930		161,930	116
		Special		10,906	10,906	10,500		10,500	406
		Federal	121,566		121,566	120,887		120,887	679
Total			282,294	12,224	294,518	293,317		293,317	1,201
State Board for Community Colleges	361200	General	118,930,902	2,844	118,933,746	118,723,094		118,723,094	210,652
		Special	750,000	177,187	927,187	927,162		927,162	25
		Federal	71,221	23,779	95,000	93,187		93,187	1,813
Total			119,752,123	203,810	119,955,933	119,743,443		119,743,443	212,490
Morgan State University	361300	Unrestricted	45,479,167	1,350,000	46,829,167	41,244,175	3,327,843	44,572,018	2,257,149
		Restricted	6,497,825	650,000	7,147,825	7,134,163		7,134,163	13,662
Total			51,976,992	2,000,000	53,976,992	48,378,338	3,327,843	51,706,181	2,270,811
Maryland Public Broadcasting Commission	361500	General	12,563,358	19,382	12,582,740	12,526,559		12,526,559	56,181
		Special	9,076,436	130,000	9,206,436	9,206,334		9,206,334	102
		Federal		150,637	150,637	150,637		150,637	
Total			21,639,794	300,019	21,939,813	21,883,530		21,883,530	56,283
Lida Lee Tall Learning Resource Center	361600	General	466,487		466,487	466,487		466,487	
		Special	145,220	11,988	157,208	148,868		148,868	8,340
Total			611,707	11,988	623,695	615,355		615,355	8,340
University of Maryland Medical System	361700	General	5,876,214		5,876,214	4,159,471		4,159,471	1,716,743
Higher Education	362000	General	650,044,278		650,044,278	650,044,278		650,044,278	

EXHIBIT B Continued