

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ending June 30, 1990

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Agricultural Experiment Station	360232	Unrestricted	13,565,157	1,008,710	14,573,867	14,185,312		14,185,312	388,555
		Restricted	2,357,671	80,000	2,437,671	2,219,913		2,219,913	217,758
Total			15,922,828	1,088,710	17,011,538	16,405,225		16,405,225	606,313
Cooperative Extension Station	360233	Unrestricted	16,096,182	1,724,490	17,820,672	17,820,672		17,820,672	
		Restricted	7,424,994	(49,327)	7,375,667	7,242,502		7,242,502	133,165
Total			23,521,176	1,675,163	25,196,339	25,063,174		25,063,174	133,165
Center for Environmental and Estuarine Studies	360234	Unrestricted	9,168,919	1,167,139	10,336,058	10,016,157	309,047	10,325,204	10,854
		Restricted	5,100,000	1,050,000	6,150,000	5,652,652		5,652,652	497,348
Total			14,268,919	2,217,139	16,486,058	15,668,809	309,047	15,977,856	508,202
Maryland Biotechnology Institute and Sea Grant College	360235	Unrestricted	6,235,323	2,505,295	8,740,618	8,155,773	321,982	8,477,755	262,863
System Administration	360236	Unrestricted	28,850,230	(11,467,491)	17,382,739	16,677,169		16,677,169	705,570
Townson State University	360308	Unrestricted				(1,004)		(1,004)	1,004
St. Mary's College of Maryland	360400	Unrestricted	16,487,942	1,134,157	17,622,099	17,092,885	420,166	17,513,051	109,048
		Restricted	253,267	199,132	452,399	445,127		445,127	7,272
Total			16,741,209	1,333,289	18,074,498	17,538,012	420,166	17,958,178	116,320
Maryland School for Deaf: Frederick Campus	360501	General	9,092,085	3,310	9,095,395	9,079,192		9,079,192	16,203
		Special	46,000		46,000	46,000		46,000	
		Federal	144,793	64,161	208,954	189,927		189,927	19,027
Total			9,282,878	67,471	9,350,349	9,315,119		9,315,119	35,230
Columbia Campus	360502	General	4,722,402		4,722,402	4,686,550		4,686,550	35,852
		Special	18,000	40,915	58,915	58,915		58,915	
		Federal	77,780		77,780	77,780		77,780	
Total			4,818,182	40,915	4,859,097	4,823,245		4,823,245	35,852
Maryland Higher Education Commission	360900	General	53,361,794	8,644	53,370,438	52,171,238	97,169	52,268,407	1,102,031