

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ending June 30, 1990

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Towson State University	360224	Unrestricted	98,122,522	3,907,300	102,029,822	99,578,596	995,451	100,574,047	1,455,775
		Restricted	2,775,995	834,843	3,610,838	3,363,945		3,363,945	246,893
Total			100,898,517	4,742,143	105,640,660	102,942,541	995,451	103,937,992	1,702,668
Eastern Shore Campus	360225	Unrestricted	19,519,658	5,126,099	24,645,757	23,274,334		23,274,334	1,371,423
		Restricted	5,476,669	155,321	5,631,990	5,438,383		5,438,383	193,607
Total			24,996,327	5,281,420	30,277,747	28,712,717		28,712,717	1,565,030
Frostburg State University	360226	Unrestricted	36,804,783	956,913	37,761,696	36,702,839	600,887	37,303,726	457,970
		Restricted	1,536,583	588,538	2,125,121	2,024,863		2,024,863	100,258
Total			38,341,366	1,545,451	39,886,817	38,727,702	600,887	39,328,589	558,228
Coppin State College	360227	Unrestricted	16,744,268	2,354,568	19,098,836	18,301,642		18,301,642	797,194
		Restricted	4,315,728	432,544	4,748,272	4,443,181		4,443,181	305,091
Total			21,059,996	2,787,112	23,847,108	22,744,823		22,744,823	1,102,285
University of Baltimore	360228	Unrestricted	28,119,840	1,653,407	29,773,247	28,958,204		28,958,204	815,043
		Restricted	1,236,099	959,153	2,195,252	1,837,936		1,837,936	357,316
Total			29,355,939	2,612,560	31,968,499	30,796,140		30,796,140	1,172,359
Salisbury State University	360229	Unrestricted	37,260,428	5,902,106	43,162,534	40,976,610	1,066,653	42,043,263	1,119,271
		Restricted	886,000	435,894	1,321,894	1,242,244		1,242,244	79,650
Total			38,146,428	6,338,000	44,484,428	42,218,854	1,066,653	43,285,507	1,198,921
University College	360230	Unrestricted	72,850,292	5,415,913	78,266,205	77,925,936		77,925,936	340,269
		Restricted	5,958,574	(378,574)	5,580,000	4,408,943		4,408,943	1,171,057
Total			78,808,866	5,037,339	83,846,205	82,334,879		82,334,879	1,511,326
Baltimore County Campus	360231	Unrestricted	80,157,609	4,006,917	84,164,526	83,541,813	394,313	83,936,126	228,400
		Restricted	8,529,955	2,788,738	11,318,693	10,550,270		10,550,270	768,423
Total			88,687,564	6,795,655	95,483,219	94,092,083	394,313	94,486,396	996,823

EXHIBIT B Continued