

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ending June 30, 1990

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Total			31,152,943	(57,025)	31,095,918	29,578,042		29,578,042	1,517,876
Income Maintenance Administration	330900	General	295,430,066	(8,415,807)	287,014,259	286,790,552	172,953	286,963,505	50,754
		Special	31,373,675	947,140	32,320,815	8,407,859		8,407,859	23,912,956
		Federal	193,678,235	(2,808,986)	190,869,249	179,237,976	1,316,950	180,554,926	10,314,323
Total			520,481,976	(10,277,653)	510,204,323	474,436,387	1,489,903	475,926,290	34,278,033
Licensing and Regulation: Department of Licensing and Regulation: Office of the Secretary	340101	General	5,052,460	299,704	5,352,164	5,352,154		5,352,154	10
State Insurance Division	340201	General	7,137,736	152,745	7,290,481	7,290,470		7,290,470	11
		Special	224,849	75,000	299,849	251,336		251,336	48,513
Total			7,362,585	227,745	7,590,330	7,541,806		7,541,806	48,524
Division of Financial Regulation: Division of Financial Regulation	340301	General	3,794,386	(68,126)	3,726,260	3,726,258		3,726,258	2
Maryland Deposit Insurance Fund Corporation	340302	General	514,318	(145,340)	368,978	368,978		368,978	
		Special	250,000	184,155,000	184,405,000	181,355,927		181,355,927	3,049,073
Total			764,318	184,009,660	184,773,978	181,724,905		181,724,905	3,049,073
Division of Labor and Industry	340401	General	6,304,562	355,883	6,660,445	6,660,438		6,660,438	7
		Federal	3,737,866		3,737,866	3,132,161		3,132,161	605,705
Total			10,042,428	355,883	10,398,311	9,792,599		9,792,599	605,712
Division of Sports and Recreation: Division of Racing	340501	General	970,730	78,741	1,049,471	1,049,470		1,049,470	1
		Special	1,848,720	286,000	2,134,720	2,134,718		2,134,718	2
Total			2,819,450	364,741	3,184,191	3,184,188		3,184,188	3
Division of Occupational and Professional Licensing: Office of Occupational and Professional Licensing	340601	General	4,139,145	(150,000)	3,989,145	3,897,700	2,600	3,900,300	88,845
		Special	575,682	487,500	1,063,182	801,214		801,214	261,968

EXHIBIT B Continued