

STATE OF MARYLAND  
Comparison of Budget Expenditures and Encumbrances(a)  
For the Fiscal Year Ending June 30, 1990

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
		Federal	429,400,000		429,400,000	361,771,674		361,771,674	67,628,326
<b>Total</b>			1,255,863,504	9,555,540	1,265,419,044	1,179,366,096		1,179,366,096	86,052,948
<b>State Railroad Administration</b>	290301	Special	15,811,013	3,964,002	19,775,015	19,746,991	27,841	19,774,832	183
		Federal	15,588,000		15,588,000	10,705,918		10,705,918	4,882,082
<b>Total</b>			31,399,013	3,964,002	35,363,015	30,452,909	27,841	30,480,750	4,882,265
<b>Maryland Port Administration</b>	290400	Special	75,277,237	1,683,003	76,960,240	60,635,928		60,635,928	16,324,312
<b>State Motor Vehicle Administration</b>	290500	Special	72,571,534	8,340,036	80,911,570	74,118,097		74,118,097	6,793,473
		Federal	180,925		180,925	133,341		133,341	47,584
<b>Total</b>			72,752,459	8,340,036	81,092,495	74,251,438		74,251,438	6,841,057
<b>Mass Transit Administration</b>	290801	Special	249,719,006	6,216,087	255,935,093	245,966,650	89,211	246,055,861	9,879,232
		Federal	106,848,286	1,860,431	108,708,717	71,869,531		71,869,531	36,839,186
<b>Total</b>			356,567,292	8,076,518	364,643,810	317,836,181	89,211	317,925,392	46,718,418
<b>State Aviation Administration</b>	290900	Special	70,422,374	4,282,087	74,704,461	68,437,867		68,437,867	6,266,594
		Federal	19,263,000	2,641,000	21,904,000	8,291,443		8,291,443	13,612,557
<b>Total</b>			89,685,374	6,923,087	96,608,461	76,729,310		76,729,310	19,879,151
<b>Natural Resources and Recreation:</b>									
<b>Department of Natural Resources:</b>									
<b>Office of the Secretary</b>	300101	General	7,092,217	391,936	7,484,153	6,890,660	461,308	7,351,968	132,185
		Special	3,627,953	285,429	3,913,382	3,622,423	220,200	3,842,623	70,759
		Federal	107,353	58,351	165,704	158,242		158,242	7,462
<b>Total</b>			10,827,523	735,716	11,563,239	10,671,325	681,508	11,352,833	210,406
<b>Capital Programs Administration</b>	300102	General	6,753,841	(55,422)	6,698,419	6,180,798	283,860	6,464,658	233,761
		Special	39,243,709	(531)	39,243,178	34,473,331	409,625	34,882,956	4,360,222
		Federal	2,627,807	(13,801)	2,614,006	826,278	1,324,308	2,150,586	463,420
<b>Total</b>			48,625,357	(69,754)	48,555,603	41,480,407	2,017,793	43,498,200	5,057,403
<b>Boating Administration</b>	300103	General	340,542	37,036	377,578	375,704		375,704	1,874

EXHIBIT B Continued