

STATE OF MARYLAND
 Comparison of Budget Expenditures and Encumbrances(a)
 For the Fiscal Year Ending June 30, 1990

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Office of the Secretary	260101	General	473,527	95,593	569,120	569,113		569,113	7
Assistant Secretary - Employee and Management Services	260102	General	3,695,531	224,609	3,920,140	3,920,132		3,920,132	8
Bureau of Employee Services	260103	General	337,382	70,472	407,854	407,852		407,852	2
Assistant Secretary for Employee Services	260104	General	2,013,793	(205,998)	1,807,795	1,807,784		1,807,784	11
		Special	112,600		112,600	53,693		53,693	58,907
Total			2,126,393	(205,998)	1,920,395	1,861,477		1,861,477	58,918
Salary Review	260107	General	500,000	(500,000)					
Assistant Secretary - Administration	260108	General	5,772,906	(165,789)	5,607,117	5,607,111		5,607,111	6
Maryland State Retirement and Pension Systems State Retirement Agency	261001	Special	7,496,707	411,000	7,907,707	7,117,982	51,106	7,169,088	738,619
Board of Trustees of the Maryland Teachers and State Employees Supplemental Retirement Plan	261200	Special	324,910	110,931	435,841	319,721	3,350	323,071	112,770
State Planning: Department of State Planning Office of the Secretary	270101	General				(5,571)		(5,571)	5,571
General Services: Department of General Services: Office of the Secretary	280101	General	3,729,779	(122,044)	3,607,735	3,372,857	39,774	3,412,631	195,104
Office of Engineering and Construction: Engineering and Construction	280201	General	5,425,242	(85,748)	5,339,494	5,225,992	113,500	5,339,492	2
Office of Facilities Acquisition and Management: Facilities Acquisition and Management	280301	General	547,339	34,499	581,838	581,837		581,837	1
Annapolis Public Building and Grounds	280302	General	10,516,061	144,800	10,660,861	10,313,925	346,936	10,660,861	
Baltimore Public Buildings and Grounds	280303	General	8,759,642	(90,325)	8,669,317	8,160,350	508,966	8,669,316	1
		Special	116,373	40,000	156,373	144,341		144,341	12,032

EXHIBIT B Continued