

STATE OF MARYLAND

Schedule of Estimated Revenues—Budgetary Basis for the year ending June 30, 1991 (Expressed in Thousands)

	General Fund	Special Fund	Federal Fund	Current Unrestricted Fund	Current Restricted Fund	Total
Property taxes	\$ 42,962	\$ 211,530(1)				\$ 254,492
Franchise and corporation taxes	169,756	10,946				180,702
Death taxes	89,418					89,418
Alcoholic beverage taxes and licenses ..	17,685	8,675				26,360
Admission taxes		1,256				1,256
Motor vehicle fuel taxes and licenses ..	10,278	459,722				470,000
Income taxes	3,313,991	108,271				3,422,262
Retail sales and use tax and licenses ...	1,700,797					1,700,797
State tobacco tax and licenses	45,600	13,100				58,700
Motor vehicle tax and licenses	1,480	553,720				555,200
Insurance company taxes, licenses and fees	150,602					150,602
Horse race taxes and licenses	2,375	2,521				4,896
District courts fines and costs	58,500					58,500
Interest on investments	78,000	9,000				87,000
Hospital patient recoveries	74,935					74,935
Miscellaneous taxes, fees and other revenues	33,614	21,439(2)				55,053
Legislative	838	120				958
Judicial review and legal	19,817	1,607	\$ 1,137			22,561
Executive and administrative control ..	613	28,596	41,308			70,517
Financial and revenue administration ..	361,558	28,873	2,731			393,162
Budgetary and fiscal administration ..	1,458	147				1,605
Personnel administration, retirement and employee relations		8,663				8,663
General services	35	672	160			867
Transportation and highways		495,332	487,339			982,671
Natural resources and recreation	50	56,312	12,286			68,648
Agriculture	76	15,868	3,768			19,712
Health, hospitals and mental hygiene ..	11,010	48,236	653,093			712,339
Human resources	965	50,069	349,624			400,658
Licensing and regulation	52,376	3,241	3,863			59,480
Public safety and correctional services	1,086	49,303	4,041			54,430
Public education	462	29,522	261,876	\$1,271,073	\$248,876	1,811,809
Housing and community development		44,692	48,718			93,410
Economic and employment development		21,900	94,466			116,366
Environment		4,191	96,856			101,047
Juvenile services	152	104	3,200			3,456
Total	6,240,489	2,287,628	2,064,466	1,271,073	248,876	12,112,532
Transfers from other funds	17,000					17,000
Total estimated revenues	\$6,257,489	\$2,287,628	\$2,064,466	\$1,271,073	\$248,876	\$12,129,532(3)

(1) Includes \$170,830,000 recorded as Debt Service Fund for accounting purposes.

(2) Includes \$13,054,000 recorded as Debt Service Fund for accounting purposes.

(3) Amounts are reported at July 1, 1990, and do not reflect revisions, if any, subsequent to that date.