

STATE OF MARYLAND

Schedule of Estimated and Actual Revenues By Source—Budgetary Basis

for the year ended June 30, 1990

(Expressed in Thousands)

	Annual Budgeted Funds												Capital Projects Fund	Other Funds	Total	
	General Fund		Special Fund		Federal Fund		Higher Education Funds									
	Estimated Revenues	Actual Revenues	Estimated Revenues	Actual Revenues	Estimated Revenues	Actual Revenues	Current Unrestricted Fund		Current Restricted Fund		Actual Revenues	Actual Revenues				Actual Revenues
Taxes:																
Property tax	\$ 35,598	\$ 30,938	\$ 189,908	\$ 206,586										\$ 742	\$ 238,266	
Franchise and corporation tax	157,904	159,302	13,054	13,087										84	172,473	
Death taxes	84,173	85,825													85,825	
Recordation tax		146												788	934	
Admission and amusement tax			1,206	1,134											1,134	
Alcoholic beverages tax	17,150	16,644	9,038	9,809											26,453	
Motor vehicle fuel taxes	10,136	9,961	454,838	437,460											447,421	
Income taxes	3,012,484	2,977,113	131,586	121,954											3,099,067	
Sales and use taxes	1,593,679	1,571,866													1,571,866	
Cigarette tax	47,000	46,337	14,350	13,248											59,585	
Other tobacco taxes		150	26	54											204	
Motor vehicle titling taxes	1,380		354,000	324,785											324,785	
Insurance company taxes	141,484	141,741													141,741	
Horse racing taxes			2,421	3,022											3,022	
Shellfish taxes			6,243	370											370	
Boxing, wrestling or sparring taxes		244													244	
Apple tax			23	10											10	
Boat titling tax		225	23,848	15,007											15,232	
Energy generation tax				5,637											5,637	
Emergency telephone system tax				8,902											8,902	
Unemployment insurance taxes														198,360	198,360	
Total taxes	5,103,049	5,040,492	1,200,541	1,161,065										199,974	6,401,531	
Other:																
Licenses and permits	47,819	40,531	192,877	174,228										35	214,794	
Fees for services	30,588	34,715	106,442	126,517										132,112	293,344	
Fines and costs	57,551	64,712	3,591	11,868										6,766	83,346	
Sales to the public	2,907	2,872	32,933	37,251		\$ 22								454,073	494,218	
Commissions and royalties	8	82	51,142	22,278										3	22,364	
Rentals	834	968	19,685	40,983			160								44,680	
Interest on investments	78,949	95,423	21,113	27,858										1,166,077	1,289,358	
Interest on loan repayments			15,995	13,368									\$ 5,893	168,455	188,267	
Miscellaneous	23,975	15,355	10,228	17,922										(15,140)	18,159	
Colleges and Universities	387	388		320				\$ 557,936	\$ 518,739	\$ 256,604	\$ 235,811			119,759	875,017	
Federal reimbursements and grants	46,569	45,821	9	22,447	\$ 2,042,059	1,812,938							(109)	27,440	1,908,537	
Other reimbursements	31,393	40,759	218,694	97,888		688								24,041	163,376	
Bond issues:																
State—general purpose		47		23,382										232,339	(23,421)	
Consolidated Transportation Bonds			260,000	234,000										33,783	267,783	
Loan repayments		267		736											1,003	
State reimbursements	299,750	357,391	196,986	15,949	15,570	14,150	650,044	650,044					246,392	21,680	1,305,606	
Appropriated from general fund			222,000	222,000											222,000	
Trust funds		4	7,883	7,051										156,090	163,145	
Revolving accounts		25	52,601	72,763										(9,048)	65,202	
Reduction of expenditures	6	2,028	8	7										2	2,044	
Advance collections				547											758	
Contributions														705,625	705,625	
Total revenues	\$5,723,785	\$5,741,880	\$2,612,728	\$2,330,428	\$2,057,629	\$1,830,001	\$1,207,980	\$1,168,783	\$256,604	\$235,811	\$484,515	\$3,171,086	\$14,962,504			