

Changes in levels of expenditures for major functions from the previous year (excluding capital projects) are shown in the following tabulation (amounts expressed in thousands):

<u>Function</u>	<u>Amount</u>	<u>Percent of Total</u>	<u>Increase (Decrease) Over 1989 Actual</u>	
			<u>Amount</u>	<u>Percent</u>
Current:				
General government	\$ 453,164	5.0%	\$ 16,075	3.7%
Education	2,052,303	22.5	149,338	7.8
Economic and employment development	147,404	1.6	28,600	24.1
Human resources	753,935	8.3	58,906	8.5
Health and mental hygiene	1,990,090	21.8	205,098	11.5
Environment	52,245	.6	7,131	15.8
Transportation	544,037	6.0	(6,008)	(1.1)
Public safety and judicial	728,105	8.0	79,905	12.3
Housing and community development	62,179	.7	6,155	11.0
Natural resources and recreation	123,297	1.4	15,847	14.7
Agriculture	43,819	.5	6,626	17.8
Intergovernmental	660,532	7.2	(1,022)	(.2)
Debt service	467,197	5.1	12,723	2.8
Capital outlays for transportation	<u>1,033,020</u>	<u>11.3</u>	<u>181,724</u>	<u>21.3</u>
Total	<u>\$9,111,327</u>	<u>100.0%</u>	<u>\$761,098</u>	<u>9.1%</u>

Expenditures for economic and employment development increased \$28,600,000 or 24.1 percent over 1989 primarily for job training, including those citizens who are on public assistance.

Expenditures for health and mental hygiene increased \$205,098,000 or 11.5 percent over 1989 primarily due to increases in Medicaid expenditures.

Expenditures related to the environment category increased \$7,131,000 or 15.8 percent over 1989 primarily for the Chesapeake Bay and underground storage tanks clean-up programs.

Expenditures for public safety and judicial increased \$79,905,000 or 12.3 percent over 1989 primarily for costs of constructing and equipping a Public Safety Training Center and increased costs in operating the courts and prisons.

Expenditures for housing and community development increased \$6,155,000 or 11.0 percent over 1989 primarily for additional funds provided for community development purposes.

Expenditures for natural resources and recreation increased \$15,847,000 or 14.7 percent over 1989 primarily for the construction of additional marinas and forest and park facilities.

Expenditures for agriculture increased \$6,626,000 or 17.8 percent over 1989 primarily for additional agricultural land preservation.

Expenditures for capital outlays for transportation increased \$181,724,000 or 21.3 percent over 1989 primarily for mass transit projects. Also, certain expenditures were classified as transportation in 1989 and as capital outlays in 1990, resulting in a decrease in the transportation category when comparing 1990 to 1989.

Operating transfers in from the capital projects fund and enterprise funds (State Lottery Agency and Maryland Deposit Insurance Fund Corporation) totaled \$631,000 and \$353,254,000 respectively. This represents an increase of \$30,130,000 over the previous year. Operating transfers out to the capital projects fund, enterprise funds and higher education funds totaled \$1,008,149,000, for an increase of \$359,006,000 over the preceding year.