

Emergency Aid to Families with Children	General Public Assistance to Employables	Social Services	Eligibility Determination	Child Support Enforcement	General Administration Local Departments	Total
\$2,277,010	\$687,988	\$ 65,569,930	\$50,240,415	\$ 5,511,126	\$14,763,732	\$341,525,211
2,277,000	5,597	68,787,073	43,046,988	23,768,514	7,864,257	278,495,545
\$4,554,010	\$693,585	\$134,357,003	\$93,287,403	\$29,279,640	\$22,627,989	\$620,020,756
\$ 56,679	.....	\$ 1,902,009	\$ 1,117,493	\$ 63,515	\$ 410,360	\$ 10,081,249
213,343	.....	5,557,499	3,070,219	89,441	1,042,698	24,708,470
368,910	\$ 82,979	8,396,523	3,803,674	120,049	917,419	36,939,099
4,506	.....	794,159	520,702	48,446	190,936	3,872,609
7,940	.....	765,868	389,464	46,719	182,042	2,819,028
19,580	.....	1,919,766	488,566	46,470	448,399	6,005,143
16,758	.....	1,778,470	823,260	54,820	394,650	6,710,954
38,696	.....	1,943,342	977,696	96,401	314,669	8,113,961
17,185	.....	958,962	590,644	28,174	246,974	4,538,770
32,661	.....	1,886,006	735,842	70,383	485,643	7,117,734
10,042	.....	687,669	468,965	28,839	187,876	3,273,620
76,030	.....	2,646,807	1,289,857	53,271	401,583	10,438,918
61,876	.....	1,477,918	537,994	31,981	226,966	4,973,492
5,151	.....	427,249	314,794	35,967	180,782	1,631,139
142,412	368,431	8,221,608	3,044,984	.....	1,064,586	30,622,979
473,275	.....	10,492,297	5,098,949	128,975	931,889	48,167,069
2,660	.....	642,658	343,619	19,731	175,589	2,323,600
51,988	.....	1,515,384	626,995	50,911	361,543	5,957,466
10,112	.....	661,775	457,076	42,996	196,521	2,926,305
9,136	.....	705,659	300,615	22,998	206,625	2,483,529
66,619	.....	2,455,210	1,094,256	143,000	380,026	10,655,535
102,727	.....	1,547,660	1,176,190	141,432	444,288	8,153,659
4,306	.....	740,588	376,336	24,880	189,015	3,063,370
2,761,418	242,175	44,224,546	27,543,272	1,355,993	7,946,402	292,063,467
.....	.....	11,222,250	18,932,922	11,999,046	309,520	14,493,198
.....	.....	2,168,584	.....	9,814,888	.....	11,983,472
.....	.....	17,728,040	16,634,186	3,648,577	3,867,996	41,878,799
4,554,010	693,585	133,468,511	90,753,570	28,207,903	21,704,997	605,996,634
.....	.....	600,033	119	24,793	92	625,086
.....	.....	288,459	2,528,714	1,046,944	922,900	13,399,036
\$4,554,010	\$693,585	\$134,357,003	\$93,287,403	\$29,279,640	\$22,627,989	\$620,020,756

SCHEDULE B-3