

STATE OF MARYLAND

| Major Purpose or Function Agency/Unit Name | Agency/Unit Code No. | Fund | Original Budget |
|---|-------------------------|---------|--------------------|
| Community Development Administration | 370125 | General | 13,770,052 |
| | | Special | 30,436,239 |
| | | Federal | 23,100,738 |
| Total | | | 67,307,029 |
| Economic and Employment Development: Department of Economic and Employment Development: Office of the Secretary | 380101 | General | 804,019 |
| | | Special | 514,692 |
| | | Federal | 2,357,742 |
| Total | | | 3,676,453 |
| Division of Administration | 380200 | General | 1,239,137 |
| | | Special | 728,322 |
| | | Federal | 5,966,762 |
| Total | | | 7,934,221 |
| Division of Employment and Training: Training and Placement | 380300 | General | 5,400,821 |
| | | Special | |
| | | Federal | 49,232,162 |
| Total | | | 54,632,983 |
| Unemployment Insurance Administration | 380400 | Special | 1,800,000 |
| | | Federal | 22,029,067 |
| Total | | | 23,829,067 |
| Division of Business Development | 380500 | General | 8,168,242 |
| | | Federal | 22,308 |
| Total | | | 8,190,550 |
| Division of Financing Programs | 380600 | General | 109,957 |
| | | Special | 7,624,175 |
| | | Federal | |
| Total | | | 7,734,132 |
| Division of Tourism and Promotion | 380700 | General | 11,985,701 |
| | | Special | 861,035 |
| | | Federal | 359,322 |
| Total | | | 13,206,058 |
| Maryland International Division | 380800 | General | 533,043 |
| Department of the Environment: Office of the Secretary | 390101 | General | 4,936,414 |
| | | Special | |
| | | Federal | 871,407 |
| Total | | | 5,807,821 |
| Radiation Control and Nuclear Monitoring | 390102 | General | 757,246 |
| | | Special | 93,825 |
| | | Federal | 26,474 |
| Total | | | 877,545 |
| Toxics, Environmental Science and Health | 390103 | General | 2,350,320 |
| | | Special | 311,500 |
| | | Federal | 2,099,690 |
| Total | | | 4,761,510 |
| Water Management Administration | 390104 | General | 8,340,200 |
| | | Special | 90,525 |
| | | Federal | 7,850,910 |
| Total | | | 16,281,635 |
| Hazardous and Solid Waste Management Administration | 390106 | General | 4,194,273 |
| | | Special | 1,182,045 |
| | | Federal | 3,023,904 |
| Total | | | 8,400,222 |