

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Aid to Education	360102	General Special Federal	1,569,117,209 16,063,343 182,160,109
Total			1,767,340,661
State Aided Educational Institutions	360103	General	10,764,221
University of Maryland: College Park Campus	360201	Unrestricted Restricted	374,831,443 73,290,803
Total			448,122,246
Baltimore City Campus	360202	Unrestricted Restricted	166,212,012 72,433,700
Total			238,645,712
Eastern Shore Campus	360204	Unrestricted Restricted	17,970,804 5,357,727
Total			23,328,531
Baltimore County Campus	360205	Unrestricted Restricted	69,727,641 7,246,405
Total			76,974,046
University College	360206	Unrestricted Restricted	66,659,925 6,045,000
Total			72,704,925
Center for Environmental and Estuarine Studies	360207	Unrestricted Restricted	8,262,434 5,100,000
Total			13,362,434
General University Expenses	360208	Unrestricted Restricted	16,134,894
Total			16,134,894
Cooperative Extension Service	360209	Unrestricted Restricted	13,636,374 7,315,030
Total			20,951,404
Agricultural Experiment Station	360210	Unrestricted Restricted	11,363,511 2,407,671
Total			13,771,182
Board of Trustees of the State Universities and Colleges: General Administration	360301	Unrestricted	5,629,219
Bowie State College	360302	Unrestricted Restricted	18,750,736 1,579,893
Total			20,330,629
Coppin State College	360303	Unrestricted Restricted	14,625,927 3,854,971
Total			18,480,898
Frostburg State College	360304	Unrestricted Restricted	31,163,644 1,504,353
Total			32,667,997
Salisbury State College	360307	Unrestricted Restricted	31,333,779 845,800
Total			32,179,579
Towson State University	360308	Unrestricted Restricted	82,482,322 2,311,190
Total			84,793,512
University of Baltimore	360309	Unrestricted Restricted	23,060,389 1,058,691
Total			24,119,080