

STATE OF MARYLAND

| Major Purpose or Function Agency/Unit Name | Agency/Unit Code No. | Fund | Original Budget |
|--|-------------------------|-------------------------------|--|
| Intensive Behavior Management Program | 321310 | General | 3,594,899 |
| Health Care Policy, Financing, and Regulation: Deputy Secretary for Health Care Policy, Financing and Regulation | 321601 | General Special Federal | 3,143,757 1,502,444 |
| Total | | | 4,646,201 |
| Regulatory Services | 321602 | General Federal | 7,468,573 9,623 |
| Total | | | 7,478,196 |
| Licensing and Certification Programs | 321603 | General Federal | 2,231,951 874,901 |
| Total | | | 3,106,852 |
| Medical Care Programs Administration | 321701 | General Special Federal | 568,203,737 8,874,506 422,841,963 |
| Total | | | 999,920,206 |
| Human Resources: Department of Human Resources: Office of the Secretary | 330101 | General Federal | 1,785,840 731,959 |
| Total | | | 2,517,799 |
| Social Services Administration | 330200 | General Special Federal | 80,863,734 5,106,730 74,058,178 |
| Total | | | 160,028,642 |
| Community Services Administration | 330301 | General Special Federal | 12,500,575 600,000 26,988,377 |
| Total | | | 40,088,952 |
| Office of Child Care Licensing and Regulation | 330401 | General | |
| Office of Administration | 330501 | General Federal | 6,331,037 3,409,220 |
| Total | | | 9,740,257 |
| Office of Information Management | 330600 | General Federal | 6,135,903 11,452,144 |
| Total | | | 17,588,047 |
| Child Support Enforcement Administration | 330800 | General Special Federal | 5,557,309 737,554 23,017,900 |
| Total | | | 29,312,763 |
| Income Maintenance Administration | 330900 | General Special Federal | 254,844,822 31,154,971 174,931,922 |
| Total | | | 460,931,715 |
| Licensing and Regulation: Department of Licensing and Regulation: Office of the Secretary | 340101 | General | 1,019,696 |
| State Insurance Division | 340201 | General Special | 7,224,435 120,000 |
| Total | | | 7,344,435 |
| Division of Financial Regulation: Division of Financial Regulation | 340301 | General Federal | 3,539,279 |
| Total | | | 3,539,279 |