

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Eastern Shore Hospital Center	321207	General	13,500,196
		Special	158,549
Total			13,658,745
Springfield Hospital Center	321208	General	52,625,210
		Special	332,700
		Federal	48,548
Total			53,006,458
Spring Grove Hospital Center	321209	General	38,081,092
		Special	235,348
		Federal	23,487
Total			38,339,927
Clifton T. Perkins Hospital Center	321210	General	15,142,391
		Special	126,932
		Federal
Total			15,269,323
Regional Institute for Children and Adolescents - Montgomery County	321211	General	5,745,617
		Special	34,000
		Federal	38,802
Total			5,818,419
Upper Shore Community Mental Health Center	321212	General	4,414,518
		Special	113,123
Total			4,527,641
Highland Health Psychiatric Unit	321213	General	2,953,904
Regional Institute for Children and Adolescents - Prince George's County	321214	General	3,196,263
Mental Retardation and Developmental Disabilities: Developmental Disabilities Administration	321301	General	107,839,863
		Special	1,390,522
		Federal	14,001,416
Total			123,231,801
Rosewood Center	321302	General	39,838,323
		Special	15,000
		Federal	32,026
Total			39,885,349
Henryton Youth Center	321303	General	84,451
Great Oaks Center	321304	General	18,646,229
		Special	20,000
		Federal	17,250
Total			18,683,479
Holly Center	321305	General	9,457,320
		Special	27,330
		Federal	31,149
Total			9,515,799
Victor Cullen Center	321306	General	4,106,675
		Special	11,093
Total			4,117,768
Potomac Center	321307	General	5,409,653
		Special	3,000
Total			5,412,653
Highland Health Facility	321308	General	3,474,899
		Special	10,098
		Federal	9,595
Total			3,494,592
Brandenburg Center	321309	General	1,961,976