

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
		Federal	2,672,636
Total			75,673,965
Family Health Services	320603	General Special Federal	10,776,463 350,000 33,592,237
Total			44,718,700
Aids Administration	320604	General Special Federal
Total
Aged and Chronically Ill Services:			
Montebello Center	320902	General	17,655,657
Western Maryland Center	320903	General Special	11,142,996 1,180,074
Total			12,823,070
Deer's Head Center	320904	General Special Federal	9,818,813 1,387,656
Total			11,206,469
Communtiy Health Administration:			
Community Health Surveillance Administration	321001	General Special Federal	4,490,793 347,440 929,009
Total			5,767,242
Laboratories Administration	321002	General Special Federal	10,414,727 48,021 514,159
Total			10,976,907
Addiction Services Administration	321102	General Special Federal	29,816,210 8,436,414
Total			38,252,624
Mental Hygiene			
Mental Hygiene Administration	321201	General Special Federal	60,551,457 820,960 182,200
Total			61,554,617
Maryland Psychiatric Research Center	321202	General Special	3,072,265
Total			3,072,265
Walter P. Carter Community Mental Health and Retardation Center	321203	General Special	17,503,387 13,300
Total			17,516,687
Thomas B. Finan Hospital Center	321204	General Special	8,591,471 329,452
Total			8,920,923
Regional Institute for Children and Adolescents - Baltimore	321205	General Special Federal	4,404,495 5,000 74,387
Total			4,483,882
Crownsville Hospital Center	321206	General Special Federal	21,666,447 441,707 16,110
Total			22,124,264