

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Multi-Service Centers	280304	General	3,418,029
Woodstock Center	280305	Special	160,000
Office of Central Services:			
Office of the Director	280401	General Special	2,943,671 552,008
Total			3,495,679
Office of Real Estate	280501	General	1,588,662
Office of Telecommunications	280601	General	1,317,831
Transportation and Highways:			
Department of Transportation:			
Secretary's Office	290101	Special Federal	85,483,745 4,654,000
Total			90,137,745
Office of the Assistant Secretary for Management Studies	290102	Special	281,875
Office of the Assistant Secretary for Administration	290103	Special Federal	31,720,548 134,800
Total			31,855,348
Debt Service Requirements	290104	Special	63,384,923
Transportation Revenue Sharing	290105	Special	24,883,920
State Highway Administration	290201	Special Federal	714,957,742 431,416,000
Total			1,146,373,742
State Railroad Administration	290301	Special Federal	10,165,903 11,665,848
Total			21,831,751
Maryland Port Administration	290400	Special	83,551,934
State Motor Vehicle Administration	290500	Special Federal	64,889,554 186,875
Total			65,076,429
Mass Transit Administration	290801	Special Federal	196,304,332 65,095,225
Total			261,399,557
State Aviation Administration	290900	Special Federal	58,120,826 14,787,000
Total			72,907,826
Natural Resources and Recreation:			
Department of Natural Resources:			
Office of the Secretary	300101	General Special Federal	6,640,020 3,077,619 108,559
Total			9,826,198
Capital Programs Administration	300102	General Special Federal	3,683,735 35,932,657 3,838,416
Total			43,454,808
Boating Administration	300103	General Special Federal
Total
Natural Resources Police	300107	General Special Federal	8,193,535 2,098,717 1,181,600
Total			11,473,852