

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Register of Wills	240700	General	105,000
Budget and Fiscal Planning:			
Department of Budget and Fiscal Planning:			
Office of the Secretary	250101	General	663,333
Division of Administration	250102	General Special	3,074,900 182,929
Total			3,257,829
Division of Budget Analysis	250103	General	1,163,699
Division of Management Analysis and Audits	250104	General	959,834
Division of Management Information Systems	250105	General Special	576,409 36,811
Total			613,220
Personnel Administration, Retirement and Employee Relations:			
Department of Personnel:			
Office of the Secretary	260101	General	433,977
Assistant Secretary - Employee and Management Services	260102	General	3,336,452
Bureau of Employee Services	260103	General	302,906
Assistant Secretary for Employee Services	260104	General Special	1,710,686 102,670
Total			1,813,356
Salary Review	260107	General	85,757,340
Assistant Secretary - Administration	260108	General Special	4,968,435
Total			4,968,435
Maryland State Retirement and Pension Systems	261000	General Special 10,339,361
Total			10,339,361
State Retirement Agency	261001	Special
Board of Trustees of the Maryland Teachers and State Employees Supplemental Retirement Plan	261200	Special	307,212
State Planning:			
Department of State Planning:			
Office of the Secretary	270101	General Federal	2,070,008
Total			2,070,008
State and Local Planning	270102	General Federal	2,494,942
Total			2,494,942
Regional Planning Council	270200	General Special Federal	359,899 809,790 463,752
Total			1,633,441
General Services:			
Department of General Services:			
Office of the Secretary	280101	General	3,962,934
Total			3,962,934
Office of Engineering and Construction:			
Engineering and Construction	280201	General	4,657,437
Office of Facilities Acquisition and Management:			
Facilities Acquisition and Management	280301	General	6,545,871
Annapolis Public Building and Grounds	280302	General	9,177,790
Baltimore Public Buildings and Grounds	280303	General Special	7,493,929 116,433
Total			7,610,362