

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
		Federal	34,128
Total			1,493,377
Boy's Village of Maryland	232203	General Special Federal	2,855,448 5,238 83,890
Total			2,944,576
Charles H. Hickey, Jr. School	232204	General Special Federal	13,163,566 12,475 737,945
Total			13,913,986
Montrose School	232205	General Special	779,816
Total			779,816
Juvenile Services Administration Youth Centers	232206	General Special Federal	3,933,899 50,270 382,242
Total			4,366,411
Alfred D. Noyes Children's Center	232208	General Special Federal	1,339,028 1,270 27,061
Total			1,367,359
J. DeWeese Carter Youth Facility	232209	General Federal	612,015 2,800
Total			614,815
Thomas R. O. O'Farrell Youth Center	232210	General
Financial and Revenue Administration:			
Comptroller of the Treasury:			
Office of the Comptroller	240101	General	1,953,822
General Accounting Division	240102	General	4,476,482
Bureau of Revenue Estimates	240103	General	188,803
Income Tax Division	240104	General Special	21,722,456 675,000
Total			22,397,456
Retail Sales Tax Division	240105	General Special	8,748,341 1,097,351
Total			9,845,692
Alcohol and Tobacco Tax Division	240107	General Special	3,461,119 130,854
Total			3,591,973
Motor Vehicle Fuel Tax Division	240108	Special	5,794,059
Central Payroll Bureau	240109	General	3,071,225
Miscellaneous Revenue Division	240111	Special	679,668
State Treasurer:			
Office of the Treasurer	240201	General	2,492,312
Insurance Protection	240202	General	1,328,246
Bond Sale Expenses	240203	General	355,000
State Department of Assessment and Taxation	240300	General	73,723,583
State Lottery Agency	240400	Special	23,910,016
Property Tax Assessment Appeals Board	240500	General	569,941
Clerks of the Court	240600	General Special Federal	30,600,778 2,500,000 2,036,378
Total			35,137,156