

## STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Maryland You Are Beautiful .....	230104	General Special	..... 50,000
Total .....			50,000
Boards, Commissions and Offices .....	230105	General Special Federal	3,784,243 ..... 4,809,694
Total .....			8,593,937
Secretary of State .....	230106	General Special	1,690,886 331,250
Total .....			2,022,136
Office on Aging .....	230107	General Special Federal	10,269,492 20,007 14,519,063
Total .....			24,808,562
State Archives .....	230110	General Special Federal	1,563,372 47,629 .....
Total .....			1,611,001
Board of Public Works: Board of Public Works .....	230501	General Special	3,347,778 100,000
Total .....			3,447,778
Capital Appropriations .....	230502	General Special Federal	62,508,000 ..... 24,443,100
Total .....			86,951,100
Interagency Committee for Public School Construction .....	230503	General	302,797
Military Department .....	230800	General Special Federal	6,478,660 101,364 3,740,336
Total .....			10,320,360
State Administrative Board of Election Laws .....	230901	General Special	1,490,711 1,000
Total .....			1,491,711
Commission on Human Relations .....	231200	General Federal	3,264,031 341,335
Total .....			3,605,366
Maryland Veterans' Commission .....	231500	General Special Federal	2,032,878 63,355 240,975
Total .....			2,337,208
Charlotte Hall Veterans' Home .....	231700	General Special Federal	936,516 65,783 1,141,264
Total .....			2,143,563
Maryland State Board of Contract Appeals .....	231900	General	376,270
Board of Trustees of the Energy Overcharge Trust Fund .....	232100	General	131,484
Juvenile Services Agency: Juvenile Services Agency - Headquarters .....	232201	General Federal	59,150,310 926,206
Total .....			60,076,516
Thomas J.S. Waxter Children's Center .....	232202	General Special	1,456,949 2,300