

STATE OF MARYLAND

**Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ended June 30, 1989**

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
CURRENT YEAR:			
Payments of revenue to Civil Divisions of the State:			
Share of Franchise Tax on Net Earnings of Savings Banks, Building and Savings and Loan Associations	190100	Special	\$ 7,742,000
Share of Alcoholic Beverage Excise Tax	190300	Special	4,700,000
Share of Tobacco Tax	190400	Special	14,650,000
Share of Unclaimed or Abandoned Property	190500	Special	4,020,332
Share of Annual Filing Fees of Maryland Corporations	190600	Special	1,538,000
State Grants to Subdivisions	190700	General	78,000,000
Share of Racing Revenue	191000	Special	986,000
Share of Alcoholic Beverages Beer Tax	191200	Special	4,468,387
Total			116,104,719
Public Debt:			
Redemption and Interest on State Bonds	200100	General Debt Service	86,000,000 157,711,336
Total			243,711,336
Legislative:			
Legislature:			
General Assembly of Maryland	210101	General Special	17,250,828 100,000
Total			17,350,828
State Department of Legislative Reference	210200	General	6,073,839
Department of Fiscal Services:			
Office of the Director	210301	General	5,377,226
Division of Audits	210304	General	4,725,091
Judicial Review and Legal:			
Judiciary	220101	General Special	77,937,229 5,900
Total			77,943,129
Office of the Public Defender	220200	General	22,627,784
Office of the Attorney General	220300	General Special Federal	12,927,797 80,000 945,927
Total			13,953,724
Office of the State Prosecutor	220400	General	612,526
Maryland Tax Court	220500	General	417,794
Workmen's Compensation Commission	220600	General Special	5,047,404 116,617
Total			5,164,021
Public Service Commission	220700	General	7,038,793
Office of the People's Counsel	220800	General	1,947,515
Subsequent Injury Fund	220900	Special	1,238,495
Maryland Uninsured Employers Fund	221000	General	361,828
Executive and Administrative Control:			
Executive Department:			
Office of the Governor	230101	General Federal	5,294,256
Total			5,294,256
Office for Handicapped Individuals	230102	General Federal	775,806 820,000
Total			1,595,806
Maryland Stadium Authority	230103	Special	16,000,000